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Comprehensive Annual Performance and Evaluation Report

For Fiscal Year 2020

PASSAIC COUNTY, NEW JERSEY

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Comprehensive Annual Performance and Evaluation Report for F.Y. 2020

Passaic County, New Jersey

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Executive Summary

Annually, Passaic County must review and report its progress in carrying out its Five-Year strategic plan and the Annual Action Plan.

During FY 2020, Passaic County received \$914,302 in CDBG funding. Funds were allocated to public facility improvements, street improvements, handicap barrier removal projects, water and sanitary sewer improvements, public services and administration as shown below.

Name of Applicant	Project Name	Location of Project	Funding
CDBG Administration	Administration	Ongoing Program management	\$182,688
Borough of Bloomingdale	Replacement of Water Main Valves	Water main gate valves at the intersections of Reeve and Leary Avenues are no longer operational. Operational valves are required by the State of NJ Water Quality Accountability Act. Construct new gate valves to replace the existing nonfunctioning valves. New valves will allow for isolated shutdowns to perform maintenance or in the event of a break. The valve replacement will allow for reconfiguration of interconnections between 10", 6" and 8" mains.	\$65,000
Borough of Hawthorne	Construction of ADA Ramps	23 Handicap ramps installed at 12 different intersections throughout Hawthorne to comply with Americans with Disabilities Act.	\$80,000

Name of Applicant	Project Name	Location of Project	Funding
Borough of Pompton Lakes	Pompton Lakes ADA Compliant Bathrooms for the Emanuel Einstein Memorial Library	Install ADA bathrooms in the Emanuel Einstein Memorial Library. Removal of existing bathrooms and replacement with new ADA compliant bathrooms: installation of accessible doors, stalls, toilets, urinals and sinks. Exterior door replacement.	\$60,000
Borough of Prospect Park	North 12th Street Improvements	Milling and paving of 0.1 miles of roadway, including pedestrian safety features, striping and regulatory signage. Including replacement of concrete curbs; concrete sidewalks and concrete driveway aprons. Installation of 7 ADA compliant detectable warning surfaces. Repairs/adjustments to manhole castings, water valve boxes, inlets and adjacent grass areas, as needed	\$90,000
Borough of Totowa	Lincoln Place Sewer lining	Sanitary Sewer Lining Project: Lincoln Avenue between Totowa Road and Franklin Place. The work will include the installation of cured-in-place pipe liner and the sealing of manholes along the length of the sanitary sewer main to be rehabilitated. Work will also include the sealing of sanitary sewer lateral connections at the main.	\$105,000
Borough of Wanaque	Haskell Avenue Water Line Improvements	Haskell Avenue has a sub-standard 6 inch transite water main between Union and First Ave. It will be upgraded to an 8 inch ductile iron pipe. New house service will be installed. New pavement will be installed along with milling and paving of the road.	\$130,000
Borough of Woodland Park	Sidewalk West 36th Street between McBride Avenue and Mary Avenue	Replacement of deteriorated curbing and replacement of deteriorated asphalt sidewalk (Along Mary Avenue) with a concrete sidewalk including a new curb ramp. Replacement of an existing guiderail on Mary Avenue that separates the sidewalk from the traffic lanes.	\$ 96,614

Name of Applicant	Project Name	Location of Project	Funding
County Curb Ramps	Ringwood Ave. Curb Ramps, Pompton Lakes	Installation of ADA compliant ramps along Ringwood Avenue, Pompton Lakes, NJ	\$70,000 (Increased from \$55,000 with cancellation of the handicap door actuator at 930 Riverview Dr., Totowa)
CASA – Court Appointed Advocacy for Victims of Child Abuse	Training of Court Appointed Special Advocates (CASA) volunteers to provide advocacy services to youth living in foster care from birth through age 21.	CASA Headquarters: 415 Hamburg Turnpike, Wayne, NJ (project takes place in 11 participating communities)	\$ 20,000
Home Care Options	Home Care Options	Field Social Worker: 10 home visits/month. Will enhance existing Volunteer Shopping Program which provides assistance to homebound seniors to maintain their independence through assistance with shopping and securing medications. The enhanced Visiting Shopper Plus Program will include a field social worker who will assess clients for activities of daily living health issues. Appropriate referrals will be made to secure support services to ensure that seniors can remain in their homes.	\$ 15,000
PROJECT TOTALS			\$914,302

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights what was proposed and executed throughout the program year.

During FY 2020, there were 9 projects completed and two public services programs administered. Projects completed during FY 2020 include:

- **Borough of Bloomingdale** - FY 2018 – Waterlines on 1st and 2nd Streets (multi-year)
- **Borough of Haledon** – FY 2018 – John Ryle Ave Improvements
- **Borough of Pompton Lakes** – FY 2018 – Pompton Lakes Curb Ramps
- **Township of Little Falls** - FY 2017 – Street improvements Micklejohn Street
- **Borough of Prospect Park** - FY 2019– Street Improvements 10th Street
- **Borough of Totowa** - FY 2019- Sewer lining along Boyle Ave.
- **Township of West Milford** – FY 2017 – Handicap Access to Recreation Center (multi-year funded)
- **Borough of Hawthorne** – FY 2019 – Curb Ramps

Additional projects are underway:

- Borough of Bloomingdale -FY 2019 – Union Ave. Sidewalks
- County of Passaic – Multi-year – Rifle Camp Park Handicap Accessibility
- Borough of Hawthorne FY 2020 – ADA Curb Ramps
- County of Passaic – FY2 2020 – ADA Curb Ramps, Pompton Lakes
- Borough of Pompton Lakes – FY 2020 – Library accessibility
- Borough of Prospect Park - FY 2020– Street Improvements 12th Street
- Township of Little Falls- FY 2018- ADA accessibility to Civic Center
- Township of West Milford – FY 2019?- ADA accessibility of 2nd floor bathroom in municipal complex

The design and bidding of many of the FY 2020 projects were completed with work initiated in FY 2020.

Additionally, work continued on grant activities through COVID funds. In total the county received three covid allocations, CDBG 1 and 3 from HUD and CDBG CV 2 from NJ DCA. CV 2 funds were allocated and awarded in FY 2020 to 9 agencies while CV 3 funds will be used to support the county's emergency rental assistance program - Impact Passaic.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%			
Homelessness	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	200	0	0.00%			
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	5,815	29.08%	9,232	5,815	62.99%
									Prior year accomplishment: 50,725	
Planning and Administration	Planning and Administration	CDBG: \$	Other	Other	5	0	0.00%	1	1	100.00%

Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	1,677	0.00%	5434	Prior year activity accomplishment: 1,677	30.86%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	177	28.00%	100	177	177.00%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The County continued to use funds to address the high priority needs for infrastructure and facility improvements as identified in the Five-Year Plan. CDBG funds have been directed to the twelve participating jurisdictions in the Urban County. The highest priority, infrastructure needs in lower income neighborhoods, were addressed through the use of CDBG funds.

This is the third report of the Five-Year period 2018-2023. This report captures data from projects that were initially funded in prior years 2017 and 2018. Many projects take more than one year to complete.

The list in the Executive Summary shows the specific projects completed with the 2020 funding.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	13,197
Black or African American	309
Asian	547
American Indian or American Native	211
Native Hawaiian or Other Pacific Islander	0
Other multi-racial	413
Total	14,677
Hispanic	956
Not Hispanic	13,721

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Race and Ethnicity are not reported in IDIS for area benefit activities. The above totals are for activities that serve low-income persons under the Limited Clientele national objective such as handicap barrier removal and public service.

The areas of the Passaic County Urban County that have a concentration of Non-White and Latino populations are limited but have increased since 2000. Census Block Groups in Haledon, Prospect Park, Wanaque, Pompton Lakes, and Woodland Park have higher concentrations of Non-White and Latino households in addition to concentrations of low- and moderate-income people. Projects were completed in these communities:

- **Borough of Haledon** – FY 2018 – John Ryle Ave Improvements
- **Borough of Pompton Lakes** – FY 2018 – Pompton Lakes Curb Ramps
- **Borough of Prospect Park** - FY 2019– Street Improvements 10th Street

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		\$914,302	
Other CDBGCV1 and 3		\$1,418,491	

Table 3 – Resources Made Available

Narrative

The table above shows the 2020 grant amount for CDBG as well as the CDBGCV1 and 3 allocations to Passaic County from HUD. The funds were expended as shown in PR26 and PR03 and described in the Executive Summary.

Additional resources available to Passaic County in FY 2020 include a CV 2 allocation from DCA of \$2,287,345; public housing agency funds for the Section 8 program; and, McKinney Vento Continuum of Care (CoC) funds. CoC grant awards for FY 2020 were made to Passaic County for \$4,411,971 for renewal projects and a new supportive Housing Services to be provided by St. Joseph’s Hospital and Medical Center.

Passaic County is part of the North Jersey Sustainable Communities Consortium. In November 2011, HUD notified the Consortium that its application had been selected for an award in the amount of \$5 million. Through participation in this program, the region expects to address broad livability and sustainability goals for housing, economic development and transportation.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NONE			

Table 4 – Identify the geographic distribution and location of investments

Narrative

There is no target area - the County selects projects based on requests from participating jurisdictions and non-profit agencies.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG Program tends to be highly leveraged with local funds in Passaic County. Communities bond for the project costs. Local assets used to leverage CDBG funds include the following public facilities that were improved:

- **Borough of Bloomingdale** - FY 2018 –Waterlines on 1st and 2nd Streets (multi-year) Borough contribution: \$ 412,29 Municipality paid for Engineering, Construction Management
- **Borough of Haledon** – FY 2018 – John Ryle Ave Improvements - Municipality paid for Engineering, Construction Management
- **Borough of Pompton Lakes** – FY 2018 – Pompton Lakes Curb Ramps - Borough contribution: \$82,183 Municipality paid for Engineering, Construction Management
- **Township of Little Falls** - FY 2019 – Street improvements Micklejohn Street - Township contribution: \$55,845 Municipality paid for Engineering, Construction Management
- **Borough of Prospect Park** - FY 2019– Street Improvements 10th Street - Borough contribution: \$15,458 Municipality paid for Engineering, Construction Management
- **Borough of Totowa** - FY 2019- Sewer lining along Boyle Ave. - Borough contribution: \$31,925 Municipality paid for Engineering, Construction Management
- **Township of West Milford** – FY 2017 – Handicap Access to Recreation Center (multi-year funded)- Municipality paid for Engineering, Construction Management
- **Borough of Hawthorne** – FY 2019 – Curb Ramps Borough contribution: \$ 45,000 Municipality paid for Engineering, Construction Management

Municipalities are required to pay for their own design and construction management consultants. They report this expense on their application as well as their commitment for other funds to cover the full project cost. The cost of design and technical assistance for the above projects was provided directly by each municipality, note above leveraged funding amounts.

The County is not a HOME nor ESG participating jurisdiction and has no matching fund requirements.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	10	10
Number of non-homeless households to be provided affordable housing units	0	29
Number of special-needs households to be provided affordable housing units	0	0
Total	10	39

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	10	39
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	10	39

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

A new COC grant for 10 Supportive housing units was awarded to St. Joseph's through the 2020 competitive. These units were made available in 2021.

The Housing Agency was also selected by the Department of Housing and Urban Development to receive 29 Emergency Housing Vouchers through the American Rescue Plan Act. Seventy thousand of these vouchers were distributed on July 1, 2021 to housing authorities based on geographical need and the authority's previous ability to lease up families in their existing programs. These vouchers are targeted to assist individuals or families that are homeless, at risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless and have a high risk of housing instability. Any applicants for this program must be referred to

the Housing Agency by the County Department of Human Services. The Housing Agency has already issued 25 of the vouchers and 2 of them have been leased up in units. In order to assist the families into transitioning into a new apartment, HUD has also supplied service fees which may be used for security deposits, realty fees, utility bills, and the purchase of household items if needed.

Discuss how these outcomes will impact future annual action plans.

The County will endeavor to identify and support affordable housing programs and the CoC in the creation of housing for persons who are experiencing homelessness. CDBG projects may or may not be funded with the limited CDBG funding available to the County however.

With our CDBG funds we have not undertaken housing activities nor services directed to the homeless or persons with special needs through CDBG funding. CDBG CV funds, however, were directed to both housing for the homeless and a special needs housing project to protect residents from the spread of Covid.

To address worse case needs and those of persons with disabilities, the County has taken the lead with the County-wide CoC and provided support over many years. The County administers HUD SHP grants to several non-profits providing dozens of permanent supportive housing units. These units provide housing for chronic homeless individuals and families. By definition these persons are disabled and homeless.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual
Extremely Low-income	0
Low-income	0
Moderate-income	0
Total	0

Table 7 – Number of Persons Served

Narrative Information

The County does not have a HOME Program. CASA and Home Care Options clients are presumed benefit. There were no activities with income intake.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

The Passaic County Continuum of Care (CoC) is supported by the staff of the Department of Human Services and administered by the Passaic County Interagency Council on Homelessness. The Passaic County community development goals are set based on the work of the CoC in setting policies and implementing programs to prevent homelessness and assist persons who are homeless.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

NJ 2-1-1 provides a point of access for shelter and emergency services. When someone calls 2-1-1 for shelter placement, diversion and eligibility screening is conducted to streamline access. Further, the CoC maintains a coordinated assessment and prioritization list to place individuals in permanent supportive housing.

During the year, provider agencies regularly provided outreach to homeless individuals living on the street and to those at risk of becoming homeless. The PATH Program provides regular outreach at known locations. Further, through partnership with the eviction courts, PATH has addressed the needs of those at-risk of losing their housing. When families are removed from the welfare list, outreach is conducted to see if they have short-term places to live and long-term plans for permanent housing. Additional street outreach is conducted by "They Have A Name" to encourage people to move to shelter and services.

The SSVF and Community Hope coordinate street outreach to homeless veterans.

Due to Covid, the County has initiated testing and the use of hotel/motel residences to deconcentrate the shelters and prevent the spread of the virus.

Addressing the emergency shelter and transitional housing needs of homeless persons

Passaic County has 379 shelter beds of which 34 are transitional housing beds (HIC January 2020). The PCICH works with all the shelters in the County to ensure capacity to meet emergency needs. All the shelters and transitional housing facilities participate in the Point-in-Time count and provide client level information to the Housing Prioritization List to connect their clients to permanent housing opportunities as quickly as possible, as described above. In addition, NJ-211 provides a streamlined hotline for accessing emergency shelter and transitional housing programs, reducing the need for clients to contact each emergency shelter or transitional housing program directly.

The Passaic County Homeless Trust Fund has also funded rapid re-housing and services in support of rapid re-housing projects.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Catholic Family and Community Services is one of the larger service providers in Passaic County. As noted in the City of Paterson CAPER, CFCS works with the local hospitals when discharging patients. Services are provided through 2-1-1 and hotel vouchers are used to provide housing.

More needs to be done to address youth leaving foster care and other youth facilities. Although funding is available through the County to provide housing up to age 25, many youth simply want to leave the system. Youth homelessness is a focus for study in the coming years by the COC. This was one of the points raised in the most recent needs assessment completed for the COC.

The State of New Jersey's psychiatric hospitals follow state guidelines that prohibit the discharge of patients into homelessness. All persons must have housing secured upon release or they remain in the hospital system until it is secured. The privately funded mental health residential programs are either state funded and abide by the protocols or choose to do so voluntarily.

Correctional facilities in Passaic County have established protocols for discharge. Social work staff coordinates with County Board of Social Services housing placement upon an individuals' release. There is a Re-Entry Policy Academy which focuses on ex-offenders re-entering communities. Upon discharge, Project PRIDE helps individuals to access mainstream resources benefits from Passaic County Board of Social Services. To ensure appropriate supportive services upon discharge, an individualized discharge plan with referrals to appropriate community agencies is created. In addition, a life skills class is offered to eligible recipients to ensure integration into the community. The first 60 days of the class take place in jail and the last 30 days take place at the Passaic County Board of Social Services after release from jail. A meeting of various County agency representatives (mental health, DHS, workforce) and the PREP (Passaic County Re-Entry Program) members (social workers at the Passaic County jail) is held to discuss and strengthen the coordination for discharges from jails.

Passaic County does not receive Emergency Solutions Grant funds, however the City of Paterson does. The ESG funds are granted to Catholic Family & Community Services Center to provide prevention services to 150 extremely low- to very low-income households facing homelessness. No direct rent assistance is provided through the federal grant programs. The funds provided services to over 175 households in 2020.

The Passaic County Homeless Trust Fund provided a grant of \$34,000 to NJ 2-1-1 to operate a homeless hotline. Persons who are in imminent threat of losing their homes are referred to the County Board of

Social Services. With the new Treasury funds being released for rent assistance for households impacted by COVID, the County will start to address homeless prevention on a large scale, \$36 million.

The County administers the Division of Weatherization and Home Energy whose objective is to reduce the home energy burden for eligible low-income families and individuals in Passaic County to avoid homelessness. Passaic County assists low-income individuals and families through Home Energy benefits that reduce clients' energy bills and by implementing weatherization measures that reduce households' energy consumption.

The Low-Income Home Energy Assistance Program; and the Universal Services Fund provides grants to low-income individuals to pay their PSE&G bills. These funds help to keep low-income individuals and families in their homes and help them to not become homeless. In addition, the County offers a Weatherization Program funded through the Low-Income Energy Assistance Program grant; US Department of Energy grant; and the Heating Improvement Program grant. These grants help low-income individuals and families remain in their homes by repairing or replacing windows, doors, insulation, boilers, furnaces and hot water heaters. In total, the County received \$2,555,400 in grants and 12,319 low-income individuals and families were assisted County-wide.

Coordinated referral and an extensive inventory of services provide an opportunity for persons who are homeless to make a successful transition to permanent housing. The CoC Priorities are: (1) ending chronic and veteran homelessness, (2) creating new low-barrier housing first-oriented permanent supportive housing and rapid re-housing projects, and (3) creating a systemic response to homelessness through coordinated entry and assessment

- To end chronic homelessness, the CoC is utilizing a Housing Prioritization Tool to prioritize chronically homeless persons for permanent supportive housing opportunities systematically and is supporting projects that have low-barrier intake and termination criteria, this includes having had NJCDC sponsor 15 new Housing First vouchers for the chronically homeless utilizing State Rental Assistance from NJ DCA
- To end homelessness, PCICH members Catholic Family and Community Services and Community Hope provide SSVF outreach, services, and rental assistance and manage a by-name-list of identified veterans to connect them with veteran-specific and other community resources
- To create a systemic response to homelessness, the CoC has funded NJ 2-1-1 to cover the full geographic area with Coordinated Assessment access, and is holding case conferencing conversations among CoC-funded and emergency shelter providers to prioritize resources for those who are longest time homeless and with the greatest severity of service needs.
- who are longest time homeless and with the greatest severity of service needs.

Preventing homelessness

Coordinated referral and an extensive inventory of services provide an opportunity for persons who are homeless to make a successful transition to permanent housing. The CoC Priorities are: (1) ending chronic and veteran homelessness, (2) creating new low-barrier housing first-oriented permanent supportive housing and rapid re-housing projects, and (3) creating a systemic response to homelessness through coordinated entry and assessment.

To end chronic homelessness, the CoC is utilizing a Housing Prioritization Tool to prioritize chronically homeless persons for permanent supportive housing opportunities and is supporting projects that have low-barrier intake and termination criteria. This includes having had NJCDC sponsor 15 new Housing First vouchers for the chronically homeless utilizing State Rental Assistance from NJ DCA. To end homelessness, PCICH members Catholic Family and Community Services and Community Hope provide SSVF outreach, services, and rental assistance and manage a by-name-list of identified veterans to connect them with veteran-specific and other community resources. To create a systemic response to homelessness, the CoC has funded NJ 2-1-1 to cover the full geographic area with Coordinated Assessment access, and is holding case conferencing conversations among CoC-funded and emergency shelter providers to prioritize resources for those who are longest time homeless and with the greatest severity of service needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Passaic County Coordinated Assessment System prioritizes homeless persons and meets monthly to fill vacancies and house those on the list. The length of time someone is on the list is tracked. Further, the CoC is working with agencies to more quickly move persons who are homeless and living in shelters or transitional housing to permanent housing.

Through partnerships with the Children's Inter-Agency Coordinating Council (CIACC), education system partners, homeless liaisons, the behavioral health care system, child protective services and the homeless services system, homeless students and their families are identified and service plans developed to meet their needs. CIACC offers cross-training on homeless definitions, compliance and requirements, support systems for the homeless and effective community service providers. CIACC has developed a standardized intervention model for use in school settings to effectively determine the service needs of homeless children and connect them to appropriate providers.

The Passaic County Department of Human Services has hired a full-time veteran's services staff member to coordinate the goal of ending homelessness for veterans. Veteran Affairs Supportive Housing (VASH)

staff members are active in the CoC and its sub-committees. This coordination has resulted in assistance to veterans in securing and maintaining housing. The veteran's subcommittee of the CoC, led by the local SSVF providers, has also created a by-name list for homeless veterans in the CoC, ensuring they are connected to permanent housing as quickly as possible.

The PCICH is working to shorten the length of time persons are homeless by creating more permanent housing and rapid rehousing programs to quickly move clients into permanent housing. Through the coordinated assessment committee, the most vulnerable clients are targeted for housing opportunities including permanent supportive housing and rapid rehousing vouchers. In FY2016, the CoC was awarded 7 new units of rapid rehousing for homeless families and individuals through Heart of Hannah. In the recent FY2020 CoC competition, the CoC submitted two new applications for permanent housing through St. Joseph's Hospital (10 units of permanent supportive housing for the chronically homeless) and Advance Housing (4 units of rapid rehousing for Domestic Violence Households) for a total of 14 new units.

Reducing returns to homelessness is also being addressed by placing a priority on job training and services for persons who are homeless and in rapid rehousing and permanent housing programs. Recently, there was a training held by the Director of the Workforce Development Board on how to connect CoC clients to jobs and training opportunities.

The County budgeted \$15,000 in FY2020 CDBG funds for the County Court Appointed Special Advocates (CASA) program which assists foster youth make the transition to permanent housing and independent living. An additional \$120,000 through CDBGCV1 funds to assist children in foster care through the Neighborhood Assistance Program has been allocated. This program will provide essential supplies to 800 CASA children and caregivers who must socially distance and/or quarantine. Food, diapers, formula, baby wipes, and PPE - face coverings, gloves, hand sanitizers and cleaning products. 50 volunteers donating 900+ hours. CASA will also develop a software system to track needed supplies from donated supplies and supplies that must be purchased. This includes software and hardware. Acquisition of PPE supplies, including masks, gloves, sanitizers for children and caregivers and volunteers to prevent the spread of COVID-19 will also be provided. The Community Relations Director will devote 20 hours per week toward the implementation of the program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing units in the Urban County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Passaic County has a Public Housing Agency which administers 835 Section 8 Housing Choice Vouchers. There are no public housing units within this Agency. The jurisdiction of the Agency includes all of the municipalities in the County with the exception of Passaic, Paterson and Clifton as these towns have their own Housing Authorities.

The Agency administers a Family Self Sufficiency program which has a minimum of 70 to 75 families participating each month. The families are constantly recruited from the pool of tenants that are currently being assisted with rental subsidy. The Program is a five-year plan in which families work towards achieving goals that will enable them to become economically self-sufficient. The Agency partners with local entities that provide job training, interview techniques, clothes for employment, and other workshops which encompass a variety of topics from esteem building to financial planning. During the course of the five-year program, if the family's income increases and rental subsidy decreases, the difference is put into an escrow account for the family. The family receives the amount saved providing that they reach their goal during the five-year period and they have been working for the last 12 months.

As of November 1, 2020 the Housing Choice Voucher Family Self Sufficiency Program has had 5 graduates for the current fiscal year. The graduates received a total of \$89,708.45 in escrow monies. One graduate became self-sufficient and is no longer on rental subsidy. Another graduate completed a bachelor's degree in Psychology and others completed CNA and medical billing programs. The graduates are all gainfully employed in professions which were part of their individual goals.

The Housing Agency was also selected by the Department of Housing and Urban Development to receive 29 Emergency Housing Vouchers through the American Rescue Plan Act. Seventy thousand of these vouchers were distributed on July 1, 2021 to housing authorities based on geographical need and the authority's previous ability to lease up families in their existing programs. These vouchers are targeted to assist individuals or families that are homeless, at risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless and have a high risk of housing instability. Any applicants for this program must be referred to the Housing Agency by the County Department of Human Services. The Housing Agency has already issued 25 of the vouchers and 2 of them have been leased up in units. In order to assist the families into transitioning into a new apartment, HUD has also supplied service fees which may be used for security deposits, realty fees, utility bills, and the purchase of household items if needed.

Actions taken to provide assistance to troubled PHAs

The Passaic County Housing Agency is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Passaic County does not have jurisdiction over land use controls in compliance with the Municipal Land use Law of the State of New Jersey. Building codes are also governed by state law and implemented by each municipality. There are no County policies identified that have a negative impact on affordable housing.

Over 51% of the County has been designated as the Highlands Region by the State of New Jersey. This designation substantially reduces or eliminates development and effectively eliminates the ability to create new affordable housing opportunities. In addition, these areas have limited water and sewer infrastructure and this also reduces the ability to construct new affordable housing units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

CDBG funds were not used for housing development nor homeless services in FY 2020. The County uses its Homeless Trust Fund to provide assistance to agencies that address homelessness in Passaic County. CDBG funds were used to provide services to the elderly who have limited mobility and transportation options. Through CDBG funding, Home Care Options provides services to homebound seniors to assist with shopping and doctor's visits. This service allows many older adults to remain in their homes rather than have to move to assisted living. Home Care Options served 172 adults.

CASA, also funded by the Passaic County CDBG grant, serves youth who are removed from their families and become wards of the state. As advocates they act in the child's best interest and ensure that the children are receiving the services they need such as safe housing; attend school; and receive medical services. CASA assisted 10 children.

Other county offices such as the Human Services Department address homelessness and provides motel vouchers for overnight shelter, food and transportation vouchers and other immediate needs. The Passaic County Homeless Trust Fund provided a grant of \$34,000 to NJ 2-1-1 to operate a homeless hotline and the development of coordinated entry services. Additionally, \$120,000 was awarded to NJCDC for case management services for individuals in supportive housing with mental health and substance use treatment and case management needs.

The County provided emergency food to homeless persons: 338,995 meals to 33,826 individuals and 52,806 people in families. The county provided shelter to 369 individuals and 167 families and provided 127 hotel vouchers. 3,306 units of case management for 58 individuals and 394 people in families were provided and 245 rent vouchers were provided for 44 individuals and 499 people in families. 59 utility vouchers were provided for 9 individuals and 162 people in families. 23 vouchers for security deposits were provided for 10 individuals and 47 people in families.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Passaic County Department of Health addresses lead-based paint in the Borough of Woodland Park only. Other communities in the county each have their own Department of Health and are responsible for assessing the needs of children that present with elevated blood lead levels. Building code departments throughout the County are responsible for enforcing state law prohibiting the use, and addressing the presence, of lead-based paint through their permitting process.

The Health Departments are keenly aware of the problems of lead-based paint. When lead paint has been identified in a unit constructed prior to January 1, 1978, only an EPA qualified contractor performs lead hazard reduction activities. New Jersey laws provide that a contractor must employ a certified lead-based paint abatement supervisor, or have employees certified in lead-based paint abatement. Certified testing companies perform a pre-rehabilitation risk assessment for lead-based paint hazards and a post-rehabilitation clearance test for lead dust hazards where the non-emergency work disturbs a painted surface.

The State of New Jersey offers Lead-based paint remediation through the Lead-Safe Remediation Pilot Program. Lower income households (both renter and owner) can qualify for assistance from the Department of Community Affairs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through implementation of many programs outside of the CDBG program, Passaic County works with families to reduce the number of families with incomes below the poverty level. The Workforce Development Board (job training, apprenticeships and youth training) and the One-Stop Career Center create new job opportunities and offer training programs. Through educational opportunities small and medium sized business owners are provided with resources to expand their businesses, hire new workers, and take advantage of training and employee development programs.

Additionally, the County, in conjunction with the public and private agencies and institutions, provides low-income households with the opportunity to gain the knowledge and skills to become fully self-sufficient. The agencies participating in the Continuum of Care encourage job training and employment for those facing homelessness. Life skills counseling, drug and alcohol counseling and mentoring service provide a means to becoming employable.

During FY 2019, the Passaic County Department of Human Services completed a study on the Needs of Individuals and Families in Passaic County, New Jersey: Community Mobilization for Collective Impact. This study identified community needs and trends and has made recommendations for strategies that would be transformative in how government assistance addresses the needs of the community and the individual.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County Department of Planning and Economic Development is responsible for the administration of the CDBG program. All sub-recipient agreements are monitored on an ongoing basis. The County participates with other groups where appropriate, as it does in planning for the homeless, to facilitate cooperative problem solving in Passaic County.

The current institutional structure provides a solid foundation for grant administration and maximize the level of assistance that reaches the community.

The CoC is continually working to enhance its organizational strengths. The County has implemented a coordinated entry list in the Homeless Management Information System (HMIS) which is managed by NJ 2-1-1. All new applicants are entered into this system and referrals to open permanent housing slots are taken from this list. We are initiating efforts to enroll each warming center placement into HMIS for assessment for coordinated entry during Code Blue conditions.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County continued efforts to enhance coordination between agencies by creating partnerships in the implementation of the Section 3 outreach initiative and the Passaic County Interagency Council on Homelessness. The Section 3 outreach effort will partner with the Passaic County Workforce Development Center and the agencies involved in the Human Services Advisory Board to identify Section 3 individuals and businesses and to provide feedback on available job opportunities. The Passaic County Interagency Council that administers the Continuum of Care is comprised of providers of homeless services and prepares the McKinney application for funding from HUD.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Passaic County completed an Analysis of Impediments to Fair Housing Choice (AI) in 2018 which was sent to HUD in September. The AI identifies barriers to fair housing and outlines action steps to address these impediments.

Barriers include:

1. County Impediments

- Impediment A: Limited housing choice results in Housing Choice Vouchers concentrated in primarily older, less expensive communities
- Impediment B: Public transit limits mobility and housing choice
- Impediment C: The Land Use and Housing Elements of the Comprehensive Plan require updating
- Impediment D: Planning documents in some municipalities are not in alignment with fair housing laws

2. Private Sector impediments

- Impediment A: Non-White households are less likely to be homeowners and are more likely to have been offered a high-cost loan than White households
- Impediment B: Newspaper advertising does not consistently include the fair housing logo
- Impediment C: Members of non-White households face lower wages and higher unemployment rates which de facto limits housing choice

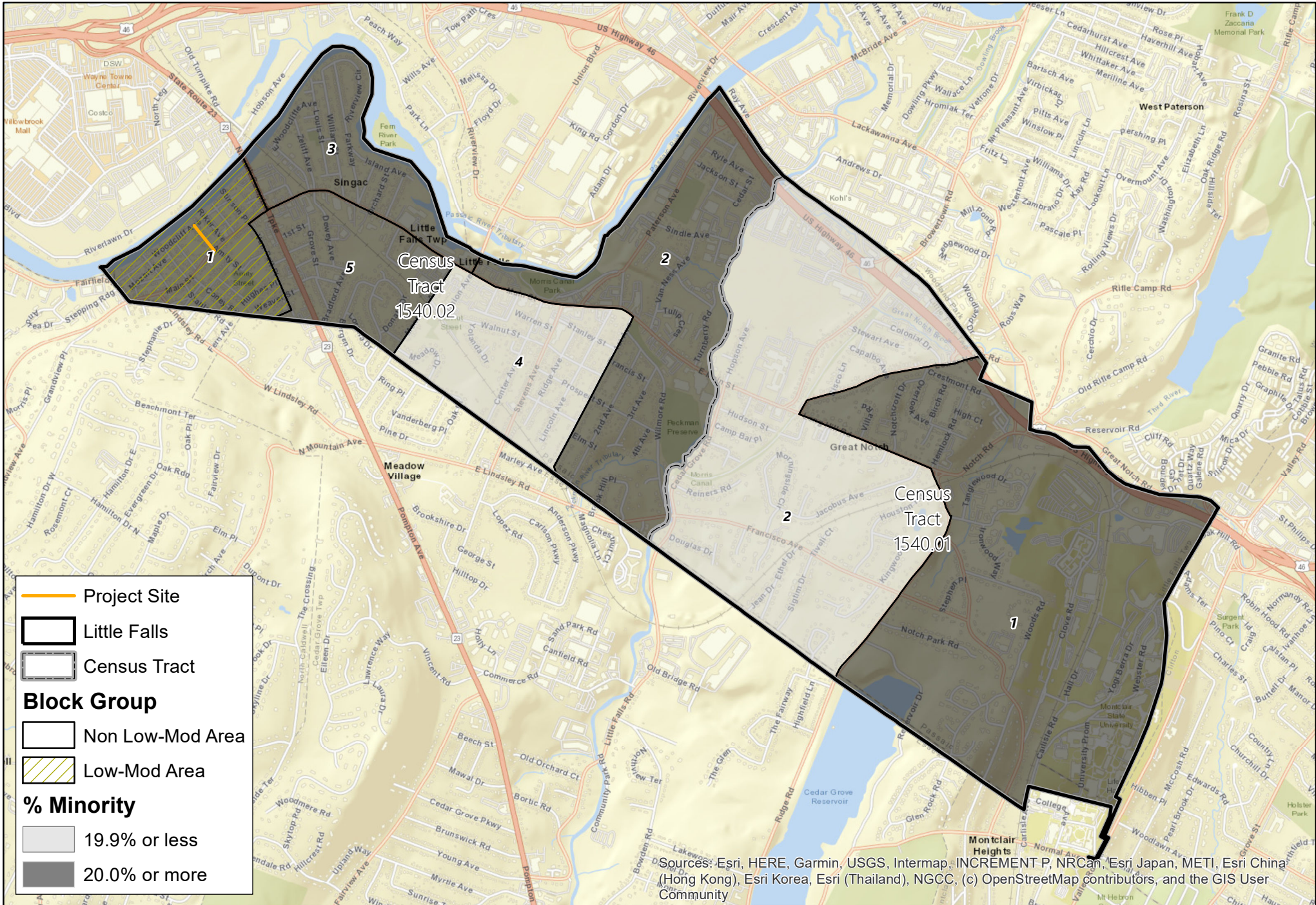
During FY 2020, Passaic County continued to be stymied on hosting a Fair Housing Seminar due to COVID-19.

The CDBG funds are not used to undertake housing programs. However, the County would be very supportive of requests from other organizations to develop or improve affordable housing and would consider funding such projects in the future.

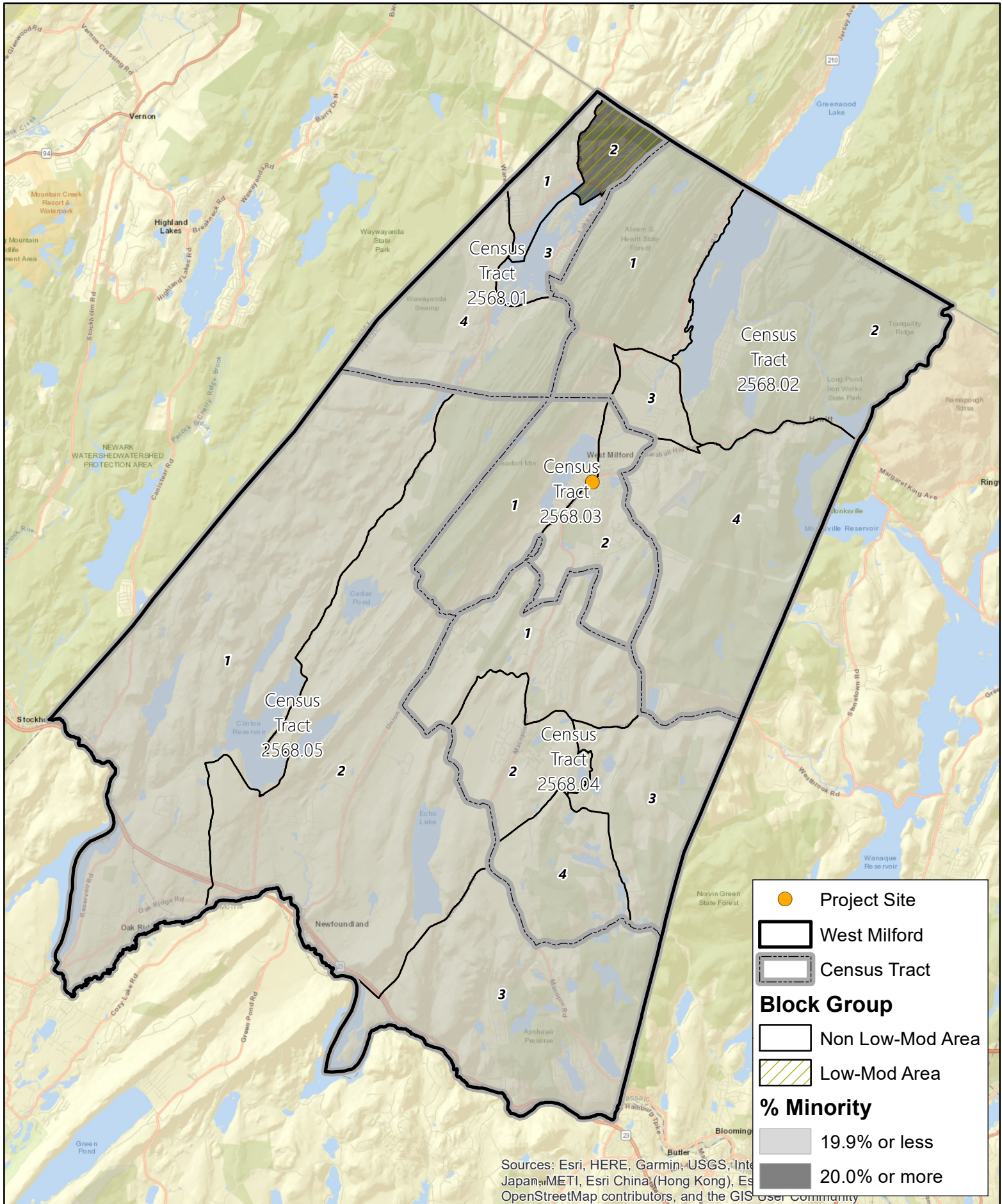
The CDBG Program was carried out in a manner that resulted in the areas of higher non-White concentration in the municipalities benefited from the program. Maps are attached to the CAPER demonstrate the racial composition of areas around the projects that were completed in FY 2020.

Passaic County, Township of Little Falls

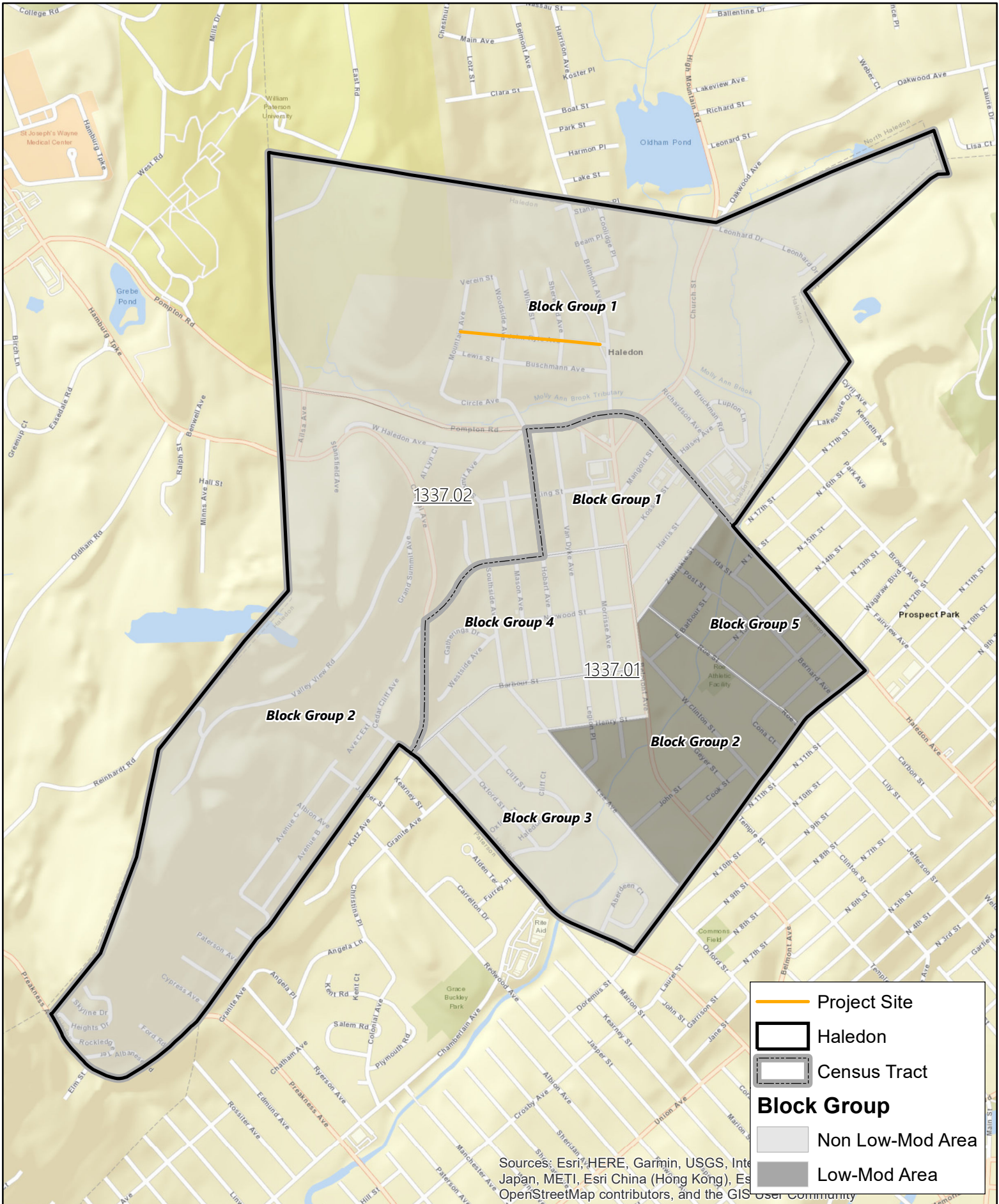
Micklejohn Ave - Street Improvements, 2017



Passaic County, Township of West Milford Handicap Access to Recreation Center, 2017

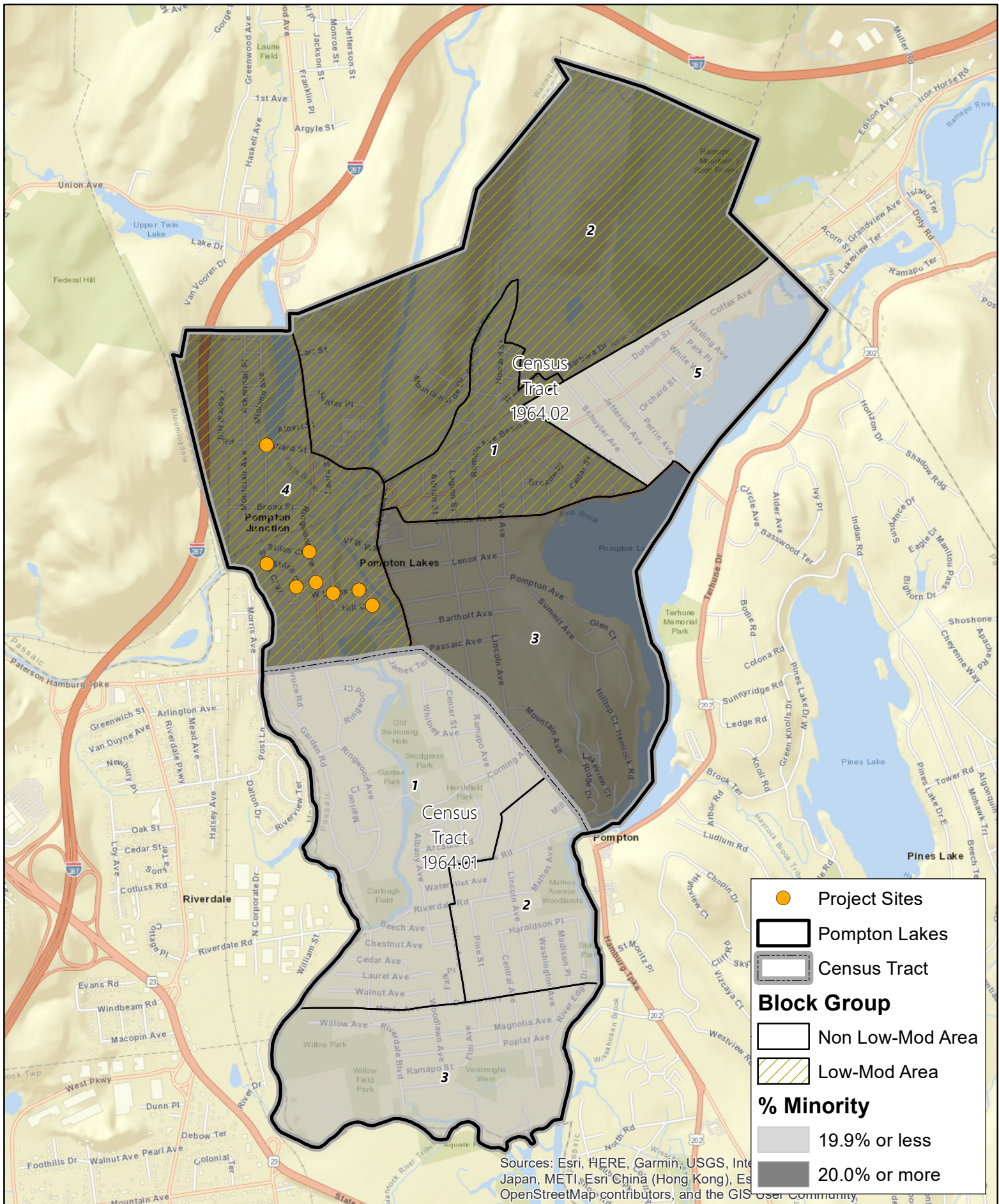


Passaic County, Borough of Haledon John Ryle Avenue Improvements, 2018



Sources: Esri, HERE, Garmin, USGS, Intel, Japan, METI, Esri China (Hong Kong), Esri Japan, Swisstopo, OpenStreetMap contributors, and the GIS User Community

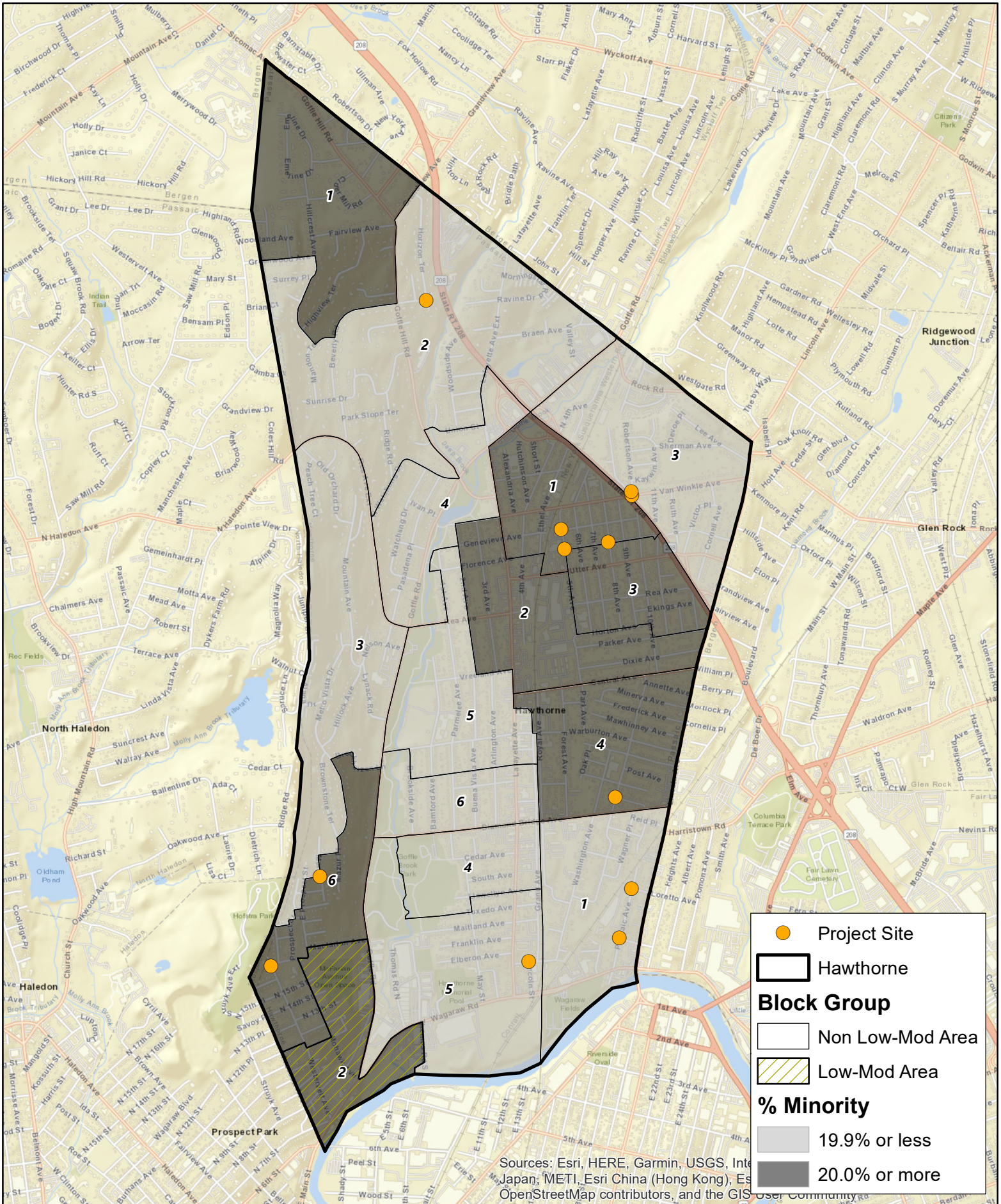
Passaic County, Borough of Pompton Lakes Curb Ramps, 2018



Sources: Esri, HERE, Garmin, USGS, Intel, Japan, METI, Esri China (Hong Kong), Esri OpenStreetMap contributors, and the GIS User Community.

Passaic County, Borough of Hawthorne

Curb Ramps, 2019



Sources: Esri, HERE, Garmin, USGS, Intel, Japan, METI, Esri China (Hong Kong), Esri Japan, Swisstopo, Swisstopo, OpenStreetMap contributors, and the GIS User Community

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Passaic County has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring.

Subrecipient activities were monitored with each request for disbursement. Each request had to provide documentation of every expense and report on the number of beneficiaries served. On-site monitoring was delayed due to Covid but conducted in October 2021 for the FY 2020 funded activities.

Additionally, the public improvements and infrastructure activities were monitored throughout the project. Each subrecipient is expected to research available MBE/WBE and Section 3 firms (as applicable) that might bid on or be interested in subcontracting for their project. These lists are made available to the general contractors who bid the projects as well. A checklist was used to ensure that each compliance requirement was met and that the project stayed on schedule.

The Department of Planning and Economic Development is the lead agency for the Strategic Plan and annual planning activities. Cooperation and support from local municipal governments, and private, non-profit, and for-profit organizations is sought throughout the year and during preparation of the Annual Plans.

The local municipalities and various County departments are consulted for input on community development needs. Applications, over 70, were distributed to all municipalities and non-profits for submission of projects seeking CDBG funding. This process of working with the other county departments and local municipalities will ensure that the program remains very open and participatory.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER document was placed on public display for a period of 15 days from November 8, 2021 to November 23, 2021.

Copies of the notice of the CAPER were distributed to organizations that could make the availability known to low- and moderate-income persons and those that speak English less than very well. The list of organizations that were notified is shown below.

- County website: www.passaiccountynj.org
- Herald and News and in The Record Newspapers
- El Specialito Newspaper – Spanish language publication

- Passaic County Interagency Council on Homelessness
- Passaic County Department of Human Services
- The Participating municipalities in the Urban County were also notified and a request was made to post the public notice announcing the availability of the CAPER and to post the public notice on their web sites.
- The County contact list of over 100 agencies and individuals that represent racial, ethnic, fraternal and spiritual organizations throughout the county

Insert comments received on the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There will be no changes to the program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

APPENDIX

Consolidated Plan Goals and Accomplishments

IDIS Reports

*Financial Summary Report (PR26) provides the key CDBG program indicators. This report shows the obligations, expenditures that the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income, planning/administration, public service activities and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.)

*Summary of Activities (PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, and program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.

*Summary of Accomplishments Report (PR23) presents data on CDBG activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories.

*Con Plan Report (2020)

Citizen Participation

- Display Notice
- Proof of Publication

NOTICE OF AVAILABILITY
COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
FOR PROGRAM YEAR 2020

PASSAIC COUNTY, NEW JERSEY

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, and the regulations 24 CFR Part 91.250, Passaic County New Jersey has prepared its Program Year 2020 Comprehensive Annual Performance Report (CAPER) for its Community Development Block Grant Program. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) evaluation of the progress made during the year in addressing identified priority needs and objectives.

Copies of the 2020 Comprehensive Annual Performance Report for Passaic County are available for inspection from November 8, 2021 through November 23, 2021 during regular business hours, 9:00 a.m. to 4:00 p.m. at:

PASSAIC COUNTY PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT
401 Grand Street, Paterson, NJ 07505, Room 417

AND

MUNICIPAL CLERK'S OFFICE OF THE FOLLOWING MUNICIPALITIES:
BLOOMINGDALE, HALEDON, HAWTHORNE, LITTLE FALLS, NORTH HALEDON,
POMPTON LAKES, PROSPECT PARK, RINGWOOD, TOTOWA, WANAQUE,
WEST MILFORD, WOODLAND PARK

AND

<http://www.passaiccountynj.org>

Written comments on the Comprehensive Annual Performance Report will be considered until 4:00 p.m. November 24, 2021. Written comments should be addressed to Deborah Hoffman at the Passaic County Division of Economic Development, at the address above or deborahh@passaiccountynj.org

Passaic County intends to submit the 2020 Comprehensive Annual Performance Report to the U.S. Department of Housing and Urban Development on or about November 30, 2021.

Persons requiring this information in an alternative format or other language should contact the Department. La información será proporcionada en español a petición.

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Publication Date: November 8, 2021



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PR26 - CDBG Financial Summary Report
 Program Year 2020
 PASSAIC COUNTY , NJ

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,266,311.78
02 ENTITLEMENT GRANT	914,302.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,180,613.78

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	574,227.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	574,227.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	173,959.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	748,187.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,432,426.27

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	574,227.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	574,227.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	54,003.60
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	38,150.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	10,850.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	81,303.60
32 ENTITLEMENT GRANT	914,302.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	914,302.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.89%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	173,959.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	19,570.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	10,675.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	182,854.80
42 ENTITLEMENT GRANT	914,302.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	914,302.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	101	6490547	West Milford Recreation Center	03E	LMC	\$33,465.45
					03E	Matrix Code	\$33,465.45
2018	7	145	6448115	West Milford Recreation Center ADA	03F	LMC	\$65,000.00
2019	9	165	6523756	Rifle Camp Park Bathroom accessibility	03F	LMC	\$14,225.00
					03F	Matrix Code	\$79,225.00
2017	1	122	6432941	Bloomingtondale Sanitary Sewers Henion Pl	03J	LMA	\$15.76
2018	1	140	6433017	Bloomingtondale Waterline	03J	LMA	\$59,171.59
2018	1	140	6448115	Bloomingtondale Waterline	03J	LMA	\$1,828.41
2019	12	162	6480874	Totowa - Boyle Ave. Sanitary Sewer	03J	LMA	\$90,000.00
					03J	Matrix Code	\$151,015.76
2018	2	141	6530363	Haledon - John Ryle Ave	03K	LMA	\$85,000.00
2019	5	160	6480874	Township of Little Falls - Micklejohn Street improvements	03K	LMA	\$85,000.00
2019	6	161	6480874	Prospect Park - 10th Street Improvements	03K	LMA	\$46,339.30
					03K	Matrix Code	\$216,339.30
2019	4	159	6490547	Hawthorne - Handicap curb ramps	03L	LMC	\$40,178.60
					03L	Matrix Code	\$40,178.60
2019	11	155	6433017	Home Care Options	05A	LMC	\$1,300.00
2019	11	155	6490547	Home Care Options	05A	LMC	\$2,325.00
2019	11	155	6530363	Home Care Options	05A	LMC	\$3,200.00
					05A	Matrix Code	\$6,825.00
2020	13	187	6490554	CV CASA	05D	LMC	\$47,178.60
					05D	Matrix Code	\$47,178.60
Total							\$574,227.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	11	155	6433017	No	Home Care Options	B19UC340112	EN	05A	LMC	\$1,300.00
2019	11	155	6490547	No	Home Care Options	B19UC340112	EN	05A	LMC	\$2,325.00
2019	11	155	6530363	No	Home Care Options	B19UC340112	EN	05A	LMC	\$3,200.00
								05A	Matrix Code	\$6,825.00
2020	13	187	6490554	Yes	CV CASA	B19UC340112	EN	05D	LMC	\$47,178.60
								05D	Matrix Code	\$47,178.60
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$6,825.00
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$47,178.60
Total										\$54,003.60

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	137	6439434	Admin - Advertising	21A		\$52.63
2019	1	152	6432941	Administration - consultant	21A		\$19,860.00
2019	1	152	6453123	Administration - consultant	21A		\$10,000.00
2019	1	152	6461425	Administration - consultant	21A		\$675.00
2019	1	154	6461425	Administration - printing	21A		\$316.76
2020	1	167	6492508	Administration - salaries	21A		\$53,268.57
2020	1	167	6508996	Administration - salaries	21A		\$24,300.25
2020	1	167	6531227	Administration - salaries	21A		\$15,334.07
2020	1	168	6508996	Admin- Printing	21A		\$400.00
2020	1	169	6453457	Admin - advertising	21A		\$165.84
2020	1	169	6490547	Admin - advertising	21A		\$678.08
2020	1	169	6499640	Admin - advertising	21A		\$394.63
2020	1	170	6453123	Admin - Consultant	21A		\$4,025.00
2020	1	170	6461425	Admin - Consultant	21A		\$9,210.00
2020	1	170	6480874	Admin - Consultant	21A		\$2,763.75



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	170	6490547	Admin - Consultant	21A		\$2,227.50
2020	1	170	6508996	Admin - Consultant	21A		\$22,680.00
2020	1	170	6523756	Admin - Consultant	21A		\$3,523.75
2020	1	170	6530363	Admin - Consultant	21A		\$3,445.00
					21A	Matrix Code	\$173,320.83
2019	1	153	6453123	Administration - advertising	21C		\$638.97
					21C	Matrix Code	\$638.97
Total							\$173,959.80



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,418,491.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,418,491.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	124,110.44
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,858.25
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	127,968.69
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,290,522.31

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	124,110.44
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	124,110.44
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	124,110.44
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	124,110.44
17 CDBG-CV GRANT	1,418,491.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	8.75%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,858.25
20 CDBG-CV GRANT	1,418,491.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.27%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	185	6508998	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$83,787.44
			6525046	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$17,416.00
			6530363	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$22,907.00
Total							\$124,110.44

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	185	6508998	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$83,787.44
			6525046	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$17,416.00
			6530363	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$22,907.00
Total							\$124,110.44

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	186	6495008	CV Dept of Health Study	20		\$3,858.25
Total							\$3,858.25



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PGM Year: 2015
Project: 0003 - Public Facility Improvement - West Milford
IDIS Activity: 101 - West Milford Recreation Center

Status: Completed 5/5/2021 9:00:35 AM
 Location: 1480 Union Valley Rd West Milford, NJ 07480-1338

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/25/2016

Description:
 Substantial Amendment in 2019 moved funds to the Recreation Center.
 The elevator will be replaced for handicap access.
 The existing elevator is no longer serviceable.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340112	\$33,465.45	\$33,465.45	\$33,465.45
Total	Total			\$33,465.45	\$33,465.45	\$33,465.45

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The Teen Center project has not yet been bid.	
2016	The elevator project was bid but bids were much higher than expected and subsequently rejected. The Township will explore funding options and rebid the project in late 2017.	
2019	Project was rebid in late 2019 and awarded Dec 4, 2020. Waiting for delivery of parts. Work is expected to be completed in late October 2020.	
2020	Project was completed in December 2020. see activity 145. Final invoice paid May 2021.	



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PGM Year: 2017
Project: 0001 - Borough of Bloomingdale - Henion Place Reconstruction
IDIS Activity: 122 - Bloomingdale Sanitary Sewers Henion PI
Status: Completed 8/29/2020 12:00:00 AM
Location: 8 Hennion PI Bloomingdale, NJ 07403-1602
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2017

Description:

Replacement of sewer lines, sewer laterals, manholes and repaving of the road along Henion Place between Ryerson and Union Avenue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340112	\$29,393.05	\$15.76	\$29,393.05
Total	Total			\$29,393.05	\$15.76	\$29,393.05

Proposed Accomplishments

People (General) : 1,380
 Total Population in Service Area: 1,360
 Census Tract Percent Low / Mod: 69.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Borough determined that the infrastructure in Henion Street infrastructure did not need to be replaced. However, the street surface is in poor condition and will be repaved. Work will be undertaken in the spring 2019.	
2018	Street reconstruction with minimum 7 year lifespan has been completed. Funds were erroneously drawn from the 2018 proejct and a revised voucher was executed in October 2019. CAPER report did not reflect this change nor the drawdown in the FY 2018 project.	
2019	The project was completed.	
2020	final payment made in November 2020 but project completed in FY2019	



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PGM Year: 2018
Project: 0012 - Administration
IDIS Activity: 137 - Admin - Advertising
 Status: Completed 12/18/2020 8:21:06 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2018

Description:
 Public notices and other advertising for the CDBG program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$2,222.27	\$52.63	\$2,222.27
Total	Total			\$2,222.27	\$52.63	\$2,222.27

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0001 - Bloomingdale Waterline First and Second Streets
IDIS Activity: 140 - Bloomingdale Waterline

Status: Completed 1/25/2021 8:20:29 AM Objective: Create suitable living environments
 Location: 16 First St Bloomingdale, NJ 07403-1213 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2018

Description:
 Replacement of two dead end water lines and looping the system will improve safety for both First Street and Second Street and Hamburg Turnpike residents. Area includes existing Bloomingdale Senior Center located on First Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$61,000.00	\$61,000.00	\$61,000.00
Total	Total			\$61,000.00	\$61,000.00	\$61,000.00

Proposed Accomplishments
 People (General) : 1,360
 Total Population in Service Area: 1,360
 Census Tract Percent Low / Mod: 69.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	There has been no progress on this activity.	
2019	Project was awarded on June 9, 2020. Work is underway and expected to be completed in Fall, 2020.	
2020	Bloomingdale water line was completed in December 2020 and final payment made.	



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PGM Year: 2018
Project: 0002 - Haledon - Street improvements John Ryle Ave
IDIS Activity: 141 - Haledon - John Ryle Ave

Status: Completed 8/26/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 510 Belmont Ave Haledon, NJ 07508-1626 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2018

Description:
 Milling and paving John Ryle Ave including installation of ADA curb ramps; reset water valve boxes; reconstruct inlet; bicycle safe grates; striping; and concrete header curbs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$85,000.00	\$85,000.00	\$85,000.00
Total	Total			\$85,000.00	\$85,000.00	\$85,000.00

Proposed Accomplishments
 People (General) : 540
 Total Population in Service Area: 1,345
 Census Tract Percent Low / Mod: 43.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	There has been no progress on this activity	
2019	Project specs have been reviewed and the project went out to bid in June. Bids were received July 14, 2020.	
2020	Project is complete.	



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PGM Year: 2018
Project: 0004 - Little Falls Community Civic Center
IDIS Activity: 143 - Little Falls Community Civic Center

Status: Open
 Location: 19 Warren St Little Falls, NJ 07424-2262

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2018

Description:

In back of the building accessible from rear parking lot: installation of new ADA ramp, landing and door activator; replacement of handrails; installation of new ADA regulatory signage, and construction of ADA compliant parking spaces in the existing parking lot.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$85,000.00	\$0.00	\$0.00
Total	Total			\$85,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The handicap access at the Community Center is in design. A final bid package will be ready for bidding this winter and construction will begin in the Spring 2020.	
2019	This project did not go out to bid. Awaiting final specs.	
2020	Project was bid and awarded in the spring 2020. Work will commence and be completed in late Fall 2020.	



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PGM Year: 2018
Project: 0005 - Pompton Lakes Curb Ramps
IDIS Activity: 144 - Pompton Lakes Curb Ramps
Status: Completed 9/24/2020 11:25:11 AM
Location: 25 Lenox Ave Pompton Lakes, NJ 07442-1769
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2018

Description:

Installation of Curb Ramps: Willard Street and Midland Ave.
 North and South; Stiles Court; Section C: West Lenox Avenue and Hill Court West; West Lenox Avenue and Henderson Ct.; Hill Ct.
 And Henderson Ct.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$80,000.00	\$0.00	\$80,000.00
Total	Total			\$80,000.00	\$0.00	\$80,000.00

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,219	18
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	113	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	65	65
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1,449	83	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						1,449
Total	0	0	0						1,449
Percent Low/Mod									0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The curb ramp project was bid and awarded in August 2019. Work has begun.	
2019	Work was substantially completed in May 2020 but a final payment was not processed until September 2020 due to COVID. The beneficiaries have been counted in 2019.	



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PGM Year: 2018
Project: 0007 - West Milford - Recreation Center Accessibility
IDIS Activity: 145 - West Milford Recreation Center ADA

Status: Completed 1/25/2021 8:17:48 AM Objective: Create suitable living environments
 Location: 66 Cahill Cross Road West Milford, NJ 07480 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2018

Description:

he West Milford Recreation Center was purchased in 2016 by the Township.
 It is used for seniors and adults with special needs (PRIDE).
 Project will replace outdated elevator components so seniors can reach the second floor: replace electronics; hydraulic power unit; operating panel and doors and equipment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$65,000.00	\$65,000.00	\$65,000.00
Total	Total			\$65,000.00	\$65,000.00	\$65,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,913	0
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native:	0	0	0	0	0	0	35	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	107	101
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	3,149	101	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						3,149
Non Low Moderate	0	0	0						0
Total	0	0	0						3,149
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Specifications for the Elevator have been developed and the project will be put out to bid in Fy2019	
2019	Bid was awarded Dec 4, 2019. Elevator parts are on order. Work is expected to be done in October. This project is tied to activity 101.	
2020	Project was completed in December 2020. Final punch list items being addressed and final payment to be made from activity 101.	



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PGM Year: 2018
Project: 0008 - Woodland Park - Library accessibility
IDIS Activity: 147 - Woodland Park - Library
Status: Open
Location: 7 Brophy Ln Woodland Park, NJ 07424-2752
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2018

Description:

Replace all existing doors; replace associated framing and glass with new storefronts and ADA accessible doors, installation of the doors will include new remote actuators and door openers which will require electrical work to complete.
 In addition, the project includes reconstruction of an ADA compliant parking space to comply with regulatory slopes and installation of compliant curbs, ramps and proper signage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$75,000.00	\$0.00	\$0.00
Total	Total			\$75,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	No progress was made on this activity.	
2019	The library wants to make this part of a larger project for which they have applied for grant funds. The award of those funds has been delayed by COVID. Awards are expected to be announced in October at which time the library will finalize design, with our without the larger project, and go out to bid.	
2020	Woodland Park has not initiated this project and funds will be reprogrammed with FY 2022 grant funding in the spring if the project is not out to bid.	



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PGM Year: 2019
Project: 0001 - Administration
IDIS Activity: 152 - Administration - consultant
 Status: Completed 2/22/2021 3:03:55 PM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2019

Description:

Services from 3rd party vendor to provide Technical Assistance as well as preparation of Action Plan, ERR, and CAPER.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$53,965.00	\$30,535.00	\$53,965.00
Total	Total			\$53,965.00	\$30,535.00	\$53,965.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0001 - Administration
IDIS Activity: 153 - Administration - advertising
 Status: Completed 2/17/2021 10:42:13 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Public Information (21C) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2019

Description:

Costs associated with advertising and printing of documents for public information

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$2,015.81	\$638.97	\$2,015.81
Total	Total			\$2,015.81	\$638.97	\$2,015.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0001 - Administration
IDIS Activity: 154 - Administration - printing
 Status: Completed 2/22/2021 3:03:37 PM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:

Printing and copying costs associated with program activities and public outreach

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$1,199.22	\$316.76	\$1,199.22
Total	Total			\$1,199.22	\$316.76	\$1,199.22

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0011 - Home Care Options
IDIS Activity: 155 - Home Care Options

Status: Open
 Location: 783 Riverview Dr Totowa, NJ 07512-1717

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:
 Salary for field Social Worker who will make 10 home visits per month to assess needs of elderly for Volunteer Home Shopper, Transportation and other needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$15,000.00	\$6,825.00	\$11,850.00
Total	Total			\$15,000.00	\$6,825.00	\$11,850.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	46
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Home Care Options provided services to clients in 2019 but continued to utilize 2018 funding as well.	
2020	Home Care Options served 46 clients through FY 2020	



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PGM Year: 2019
Project: 0010 - County Court Appointed Special Advocates (CASA)
IDIS Activity: 156 - CASA

Status: Completed 5/3/2021 8:49:20 AM Objective: Create suitable living environments
 Location: 415 Hamburg Tpke Wayne, NJ 07470-2129 Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:

CASA volunteers provided abused children in foster care with advocacy services.
 CDBG funds support the paid volunteer coordinator who screens, trains and provides support to volunteers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	10
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	10



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	CASA assisted 21 unduplicated youth in foster care.	
2020	Additional \$100,000 added to budget with CDBG CV funds to support expanded care program. activity 187	



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PGM Year: 2019
Project: 0002 - Borough of Bloomingdale Union Ave. Sidewalk accessibility
IDIS Activity: 157 - Bloomingdale - Union Ave. Sidewalk improvements
Status: Open
Location: 19 Union Ave Bloomingdale, NJ 07403-1712
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:

Sidewalks will be reconstructed between Oak Street and Hamburg Turnpike.
 Handicap accessible curbs will also be constructed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$75,000.00	\$0.00	\$0.00
Total	Total			\$75,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2,145
 Total Population in Service Area: 2,145
 Census Tract Percent Low / Mod: 53.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	There has been no movement on this project.	
2020	The work was bid out in the spring 2021 and awarded to Cifelli Bros in June. Work is underway.	



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PGM Year: 2019
Project: 0004 - Borough of Hawthorne Construction of ADA Ramps
IDIS Activity: 159 - Hawthorne - Handicap curb ramps
Status: Completed 5/7/2021 12:00:00 AM **Objective:** Create suitable living environments
Location: 445 Lafayette Ave Hawthorne, NJ 07506-2551 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:

Construction of 17 handicap accessible curb ramps at various locations

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$40,178.60	\$40,178.60	\$40,178.60
Total	Total			\$40,178.60	\$40,178.60	\$40,178.60

Proposed Accomplishments

Public Facilities : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,568	189
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	194	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,828	236



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,828
Non Low Moderate	0	0	0	0
Total	0	0	0	2,828
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The project was bid in the early spring 2020. Bids were received May 28 and awarded to DLS Construction June 3, 2020. Work is underway and expected to be completed in October, 2020.	
2020	Curb ramp construction was completed. Final payment was made in May 2021.	



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PGM Year: 2019
Project: 0005 - Township of Little Falls Micklejohn Ave. Street Improvements
IDIS Activity: 160 - Township of Little Falls - Micklejohn Street improvements
Status: Completed 4/19/2021 12:00:00 AM **Objective:** Create suitable living environments
Location: 1 Micklejohn Ave Little Falls, NJ 07424-1023 **Outcome:** Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:

Reconstruction of Micklejohn Ave from Main to Woodcliff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$85,000.00	\$85,000.00	\$85,000.00
Total	Total			\$85,000.00	\$85,000.00	\$85,000.00

Proposed Accomplishments

People (General) : 1,130
 Total Population in Service Area: 1,875
 Census Tract Percent Low / Mod: 60.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The project was bid and bids opened September 9, 2020. Council awarded the contract on 9-21-20 to the low bidder is 4 Clean-Up. Work is expected to commence in October.	
2020	Final invoices paid	



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PGM Year: 2019
Project: 0006 - Borough of Prospect Park 10th Street Improvements
IDIS Activity: 161 - Prospect Park - 10th Street Improvements
Status: Completed 4/21/2021 12:00:00 AM
Location: 100 Prescott Ave Prospect Park, NJ 07508-2244
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:

Reconstruction between Prescott and the Dead end.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$46,339.30	\$46,339.30	\$46,339.30
Total	Total			\$46,339.30	\$46,339.30	\$46,339.30

Proposed Accomplishments

People (General) : 3,240
 Total Population in Service Area: 3,240
 Census Tract Percent Low / Mod: 62.04

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Bids were received Sept 10, 2020. The low bidder is Marini Bros Construction. Work will be completed in 2020.	
2020	Project is complete	



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PGM Year: 2019
Project: 0012 - Borough of Totowa Sanitary Sewer lining on Boyle Ave
IDIS Activity: 162 - Totowa - Boyle Ave. Sanitary Sewer
Status: Completed 4/19/2021 3:11:16 PM **Objective:** Create suitable living environments
Location: 1 Boyle Ave Totowa, NJ 07512-2701 **Outcome:** Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:

Installation of cured in place pipeliner to stabilize the sanitary sewer line along Boyle Ave. from Totowa Rd. to Franklin Pl.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$90,000.00	\$90,000.00	\$90,000.00
Total	Total			\$90,000.00	\$90,000.00	\$90,000.00

Proposed Accomplishments

People (General) : 765
 Total Population in Service Area: 765
 Census Tract Percent Low / Mod: 50.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Bids were received August 18, 2020 and awarded by the borough August 25 to Standard Pipe Services. Work is expected to be completed in 2020.	
2020	Project was completed in November. Due to Covid the Borough did not process the invoice and send it over to the county until March. Funds were drawdown in April 2021.	



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PGM Year: 2019
Project: 0007 - Township of West Milford Municipal Building Bathroom Accessibility
IDIS Activity: 163 - West Milford - Handicap Access Municipal Building

Status: Open Objective: Create suitable living environments
 Location: 1480 Union Valley Rd West Milford, NJ 07480-1338 Outcome: Sustainability
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:
 Handicap accessibility improvements to the bathroom on the 2nd floor of building 1 at 1480 Union Valley Road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$35,000.00	\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,913	0
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native:	0	0	0	0	0	0	35	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	107	101
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,149	101



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3,149
Non Low Moderate	0	0	0	0
Total	0	0	0	3,149
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The municipal engineer is finalizing bid specifications and expects to bid in October.	
2020	Project is complete - final punch list items are being addressed and final invoice will be drawn in November 2021. Beneficiaries will be counted in 2020	
2021	Final payment made. Beneficiaries counted in FY 2020.	



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PGM Year: 2019
Project: 0008 - Borough of Woodland Park Library Bathroom for Accessibility
IDIS Activity: 164 - Woodland Park - Library accessible bathrooms

Status: Open Objective: Create suitable living environments
 Location: 7 Brophy Ln Woodland Park, NJ 07424-2752 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:

Replace existing bathroom fixtures with handicap accessible layout and fixtures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The Borough is seeking other funding to do a larger project of which this will be a part. Due to Covid the grants awards were delayed. They expect to hear in October and the final scope of the work will be decided.	
2020	Woodland Park has not initiated this project. if it is not ready to bid by the end of the year, funds will be reprogrammed with the FY 29022 allocations.	



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PGM Year: 2019
Project: 0009 - County Rifle Camp Park Accessibility
IDIS Activity: 165 - Rifle Camp Park Bathroom accessibility
Status: Open
Location: rifle camp park road Woodland Park, NJ 07424
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:

Reconstruction 2 bathrooms in the park for handicap accessibility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$110,000.00	\$14,225.00	\$14,225.00
Total	Total			\$110,000.00	\$14,225.00	\$14,225.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Bids were received on this project on September 3. The low bidder backed out and the Board of Freeholders will award the contract to the next low bidder at the October meeting.	
2020	Work is progressing on the park. CDBG funds are being used for the architectural barrier removal improvements to bathrooms and walking trails.	



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PGM Year: 2017
Project: 0014 - Bloomingdale Water Line - linked to 2018
IDIS Activity: 166 - Bloomingdale waterlines 1st and 2nd ave.
Status: Completed 1/8/2021 12:53:15 PM
Location: 16 1st St Pittston, PA 18640-3004
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/05/2020

Description:
 Replacement of two dead end water lines and looping the system will improve safety for both First Street and Second Street and Hamburg Turnpike residents. Area includes existing Bloomingdale Senior Center located on First Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340112	\$50,606.95	\$0.00	\$50,606.95
Total	Total			\$50,606.95	\$0.00	\$50,606.95

Proposed Accomplishments
 People (General) : 1,300
 Total Population in Service Area: 1,075
 Census Tract Percent Low / Mod: 56.74

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This project was funded under activity 140, 2018 initially. Additional funding provided from 2017 funds. The Borough awarded the project on June 9, 2020. Work is underway and expected to be completed in Fall, 2020.	
2020	Waterline project was completed	



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PGM Year: 2020
Project: 0001 - Administration
IDIS Activity: 167 - Administration - salaries
 Status: Completed 8/26/2021 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:
 Ongoing program administration - Salaries

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$92,902.89	\$92,902.89	\$92,902.89
Total	Total			\$92,902.89	\$92,902.89	\$92,902.89

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0001 - Administration
IDIS Activity: 168 - Admin- Printing
 Status: Completed 8/24/2021 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Printing costs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$400.00	\$400.00	\$400.00
Total	Total			\$400.00	\$400.00	\$400.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0001 - Administration
IDIS Activity: 169 - Admin - advertising
 Status: Completed 8/24/2021 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:
 Advertising costs related to public participation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$1,238.55	\$1,238.55	\$1,238.55
Total	Total			\$1,238.55	\$1,238.55	\$1,238.55

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0001 - Administration
IDIS Activity: 170 - Admin - Consultant
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:
 Costs for consultant - Annual Plan, CAPER, Environmental review and Technical services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$80,000.00	\$47,875.00	\$47,875.00
Total	Total			\$80,000.00	\$47,875.00	\$47,875.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0002 - Borough of Bloomingdale Water mains at Leary and Reeve Avenues
IDIS Activity: 171 - Bloomingdale - Water Main
Status: Open **Objective:** Create suitable living environments
Location: 78 Hamburg Tpke Bloomingdale, NJ 07403-1627 **Outcome:** Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Water main gate valves at the intersections of Reeve and Leary Avenues are no longer operational. Operational valves are required by the State of NJ Water Quality Accountability Act. Construct new gate valves to replace the existing nonfunctioning valves. New valves will allow for isolated shutdowns to perform maintenance or in the event of a break. The valve replacement will allow for reconfiguration of interconnections between 10", 6" and 8" mains.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$65,000.00	\$0.00	\$0.00
Total	Total			\$65,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,075
 Total Population in Service Area: 1,075
 Census Tract Percent Low / Mod: 56.74

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	No progress on activity in FY 2020	



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PGM Year: 2020
Project: 0003 - Borough of Hawthorne Construction of ADA Ramps
IDIS Activity: 172 - Hawthorne ADA Ramps
 Status: Open Objective: Create suitable living environments
 Location: 445 Lafayette Ave Hawthorne, NJ 07506-2551 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Install 33 ADA ramps at 12 different intersections.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,568	189
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	194	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,828	236



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,828
Non Low Moderate	0	0	0	0
Total	0	0	0	2,828
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Work has been completed as of the end of August but final invoices are to be paid. Beneficiaries will be counted in 2020.	
2021	Final invoices paid, Beneficiaries counted in FY 2020.	



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PGM Year: 2020
Project: 0004 - Borough of Pompton Lakes ADA Bathroom improvements at Library
IDIS Activity: 173 - Pompton Lake - ADA Library
Status: Open **Objective:** Create suitable living environments
Location: 133 Wanaque Ave 25 Lenox Ave Pompton Lakes, NJ 07442-2101 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Install ADA bathrooms in the Emanuel Einstein Memorial Library.
 Removal of existing bathrooms and replacement with new ADA compliant bathrooms: installation of accessible doors, stalls, toilets, urinals and sinks.
 Exterior door replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	No progress on activity in FY 2020	



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PGM Year: 2020
Project: 0005 - Borough of Prospect Park Street Improvements
IDIS Activity: 174 - Prospect Park - Street improvements
Status: Open
Location: 239 N 12th Pl Prospect Park, NJ 07508-2257
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Milling and paving of 0.1 miles of roadway, including pedestrian safety features, striping and regulatory signage. Including replacement of concrete curbs; concrete sidewalks and concrete driveway aprons. Installation of 7 ADA compliant detectable warning surfaces. Repairs/adjustments to manhole castings, water valve boxes, inlets and adjacent grass areas, as needed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$90,000.00	\$0.00	\$0.00
Total	Total			\$90,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,630
 Total Population in Service Area: 1,690
 Census Tract Percent Low / Mod: 62.43

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Bids were received and awarded in summer 2021. Work is nearly complete. invoice will be paid and beneficiaries counted in FY 2021.	



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PGM Year: 2020
Project: 0006 - Borough of Totowa Sanitary Sewer
IDIS Activity: 175 - Totowa Franklin PI Sewer

Status: Open Objective: Create suitable living environments
 Location: 78 Lincoln Ave Totowa, NJ 07512-2681 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Installation of cured-in-place pipe liner and sealing of manholes, along the length of the sanitary sewer line to be rehabilitated.

Seal sanitary sewer lateral connections at the main, and rehab of sanitary manholes within the project limits.
 70+ year old clay pipes, brick manholes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$105,000.00	\$0.00	\$0.00
Total	Total			\$105,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 765
 Total Population in Service Area: 765
 Census Tract Percent Low / Mod: 50.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	No progress on activity in FY 2020	



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PGM Year: 2020
Project: 0007 - Borough of Wanaque - Waterline
IDIS Activity: 176 - Wanaque - Waterline Haskell Ave

Status: Open
 Location: 579 Ringwood Ave Wanaque, NJ 07465-2013

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Haskell Avenue has a sub-standard 6 inch transite water main between Union and First Av e..
 It will be upgraded to an 8 inch ductile iron pipe.
 New house service will be installed.
 New pavement will be installed along with milling and paving of the road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$130,000.00	\$0.00	\$0.00
Total	Total			\$130,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 765
 Total Population in Service Area: 765
 Census Tract Percent Low / Mod: 50.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	No progress on activity in FY 2020	



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PGM Year: 2020
Project: 0008 - Borough of Woodland Park Sidewalk Improvements On West 36th Street
IDIS Activity: 177 - Woodland Park - Sidewalk
Status: Open **Objective:** Create suitable living environments
Location: 5 Brophy Ln Woodland Park, NJ 07424-2752 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:
 Replacement of deteriorated curbing and replacement of deteriorated asphalt sidewalk (Along Mary Avenue) with a concrete sidewalk including a new curb ramp.
 Replacement of an existing guiderail on Mary Avenue that separates the sidewalk from the traffic lanes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$96,614.00	\$0.00	\$0.00
Total	Total			\$96,614.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2,884
 Total Population in Service Area: 2,885
 Census Tract Percent Low / Mod: 61.01

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	No progress on activity in FY 2020	



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PGM Year: 2020
Project: 0009 - County ADA Project
IDIS Activity: 178 - Door Actuators - Health Clinic

Status: Canceled 6/15/2021 10:08:10 AM Objective: Create suitable living environments
 Location: 930 Riverview Dr Totowa, NJ 07512-1157 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Installation of door actuators to enable physically disabled individuals to enter the offices to secure assistance.services.
 A total of 4 door actuators for Suites 200 and 250 - Weatherization, Senior Center, health Dept.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0010 - County Curb Ramp Project
IDIS Activity: 179 - County - ADA Curb ramps
Status: Open
Location: 930 Riverview Dr Totowa, NJ 07512-1157
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Installation of ADA compliant ramps along Ringwood Avenue, Pompton,Lakes, NJ

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340112	\$30,838.53	\$0.00	\$0.00
		2016	B16UC340112	\$53,046.05	\$0.00	\$0.00
		2017	B17UC340112	\$4,115.42	\$0.00	\$0.00
		2020	B20UC340112	\$70,000.00	\$0.00	\$0.00
Total	Total			\$158,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Curb ramps in Ringwood were awarded in Spring and begun in Fall 2021. Work is underway. Final payment and beneficiaries will be counted in FY 2021.	



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PGM Year: 2020
Project: 0011 - County Court Appointed Special Advocates (CASA)
IDIS Activity: 180 - County Court Appointed Special Advocates (CASA)
 Status: Open Objective: Provide decent affordable housing
 Location: 415 Hamburg Tpke Wayne, NJ 07470-2129 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Advocacy Coordinator @ 50% = \$30,000 salary who will oversee 15-20 volunteers (1,260 hours) and 31 foster children.
 CASA volunteers to provide court appointed advocacy service to foster youth from birth through age 21.
 It costs \$101,000 to service the 31 children.
 the remaining costs will be provided by the NJ Legislature and NJ Department of Law and Public Safety from Victims of Crime Act funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2020
Project: 0012 - Home Care Options
IDIS Activity: 181 - Home Care Options

Status: Open
 Location: 738 Riverview Dr Totowa, NJ 07512-1729

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Will enhance existing Volunteer Shopping Program which provides assistance to homebound seniors to maintain their independence through assistance with shopping and securing medications.

The enhanced Volunteer Shopper Plus Program will include a field social worker who will assess clients for activities of daily living health issues.

Appropriate referrals will be made to secure support services to ensure that seniors can remain in their homes.

Grant will pay for Field Social Worker \$9000 and Outreach Coordinator: \$6,000

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Older funds will be used before the FY 2020 funds.	



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PGM Year: 2020
Project: 0014 - CDBG CV Visiting Homemaker Service of Passaic County
IDIS Activity: 182 - CV 1 Visiting homemaker
Status: Open **Objective:** Create suitable living environments
Location: 401 Grand St Paterson, NJ 07505-2027 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/02/2021

Description:

Disinfecting and Cleaning Program for Passaic County Seniors: Serve low income homebound seniors, 65 years of age+, who tested positive for COVID-19, or were presumed positive or had a family member who tested positive and was living in the household.
 Provide equipment, supplies and materials necessary to prevent the spread of COVID-19.
 Estimate will assist over 350 low-income seniors.
 Atlantic and St. Joseph's Health, and local health departments will refer seniors to the program.
 A physician's confirmation of a positive COVID-19 test is required for participation in the program.
 Staff will bring CDC approved cleaning supplies and materials and clean the home of the senior to stop the spread of COVID-19.
 Estimate will serve 200 households and 350 low income residents of the 12 municipalities.
 PPE equipment will be used by staff.
 Taub Foundation providing \$45,000 in additional financial support.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	46
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Home Care Options has responded to COVID need by providing homemaker services to elderly persons who have COVID and are unable to preform basic housekeeping. 46 clients served in FY 2020. Invoice for this work is being processed.	



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PGM Year: 2020
Project: 0017 - CDBG CV NJ CDC Hawthorne Heights
IDIS Activity: 183 - CV NJ CDC Group Home
Status: Open
Location: 38 N 10th St Hawthorne, NJ 07506-1762
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/02/2021

Description:

Hawthorne Heights, COVID-19 Personal Protective Equipment: 13 developmentally disabled residents (30-70 years of age) in one bedroom units; seeking PPE to protect residents and staff: nitrile gloves, general use face shields, hand sanitizer, disinfectant wipes, protective gowns for medical examinations, and forehead thermometers; N95 certified masks and surgical masks.

Will use own funds for personnel.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2020
Project: 0015 - CDBG CV Passaic County Human Services, Homeless assistance - amended
IDIS Activity: 184 - CV Passaic County Hotel Quarantine

Status: Open Objective: Create suitable living environments
 Location: 1 Route 46 Totowa, NJ 07512-2333 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/02/2021

Description:

Funding for hotel rooms to enable the Department of Human Services to quarantine resident sand homeless individuals with COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	During FY 2020 the county provided hotel nights to 20 homeless persons who became infected by COVID.	



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PGM Year: 2020
Project: 0016 - CDBG CV Passaic County Senior Services: Meals on Wheels
IDIS Activity: 185 - CV Passaic County Senior Services: Meals on Wheels
 Status: Open Objective: Create suitable living environments
 Location: 401 Grand St Paterson, NJ 07505-2027 Outcome: Sustainability
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/02/2021

Description:

Shelf-stable meals will be provided to homebound seniors as they quarantine to avoid COVID-19.
 No other funds are available to pay for this service.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$219,948.00	\$124,110.44	\$124,110.44
Total	Total			\$219,948.00	\$124,110.44	\$124,110.44

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	858	144
Black/African American:	0	0	0	0	0	0	186	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,064	144



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,064
Non Low Moderate	0	0	0	0
Total	0	0	0	1,064
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Meals on Wheels has served 1,064 unduplicated individuals with meals through the pandemic.	



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PGM Year: 2020
Project: 0018 - CDBG CV Passaic County Department of Health
IDIS Activity: 186 - CV Dept of Health Study
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Planning (20)
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/02/2021

Description:

Study to gather data and develop a non-project specific emergency infectious disease response plan to prevent, prepare for, and respond to COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$107,486.00	\$3,858.25	\$3,858.25
Total	Total			\$107,486.00	\$3,858.25	\$3,858.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0013 - CDBG CV - CASA
IDIS Activity: 187 - CV CASA

Status: Open Objective: Create suitable living environments
 Location: 415 Hamburg Tpke Wayne, NJ 07470-2129 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/02/2021

Description:
 Neighborhood Assistance Program: Provide essential supplies to approximately 800 CASA children and caregivers who must socially distance and/or quarantine. Food, diapers, formula, baby wipes, and PPE - face coverings, gloves, hand sanitizers and cleaning products. 50 volunteers donating 900+ hours. Develop software system to track needed supplies from donated supplies and supplies that must be purchased. This includes software and hardware. Acquisition of PPE supplies, including masks, gloves, sanitizers for children and caregivers and volunteers to prevent the spread of COVID-19. The Community Relations Director will devote 20 hours per week to implementation of the program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$100,000.00	\$47,178.60	\$47,178.60
		2020	B20UC340112	\$20,000.00	\$0.00	\$0.00
Total	Total			\$120,000.00	\$47,178.60	\$47,178.60

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$2,826,975.09
Total Drawn Thru Program Year:	\$938,417.43
Total Drawn In Program Year:	\$876,156.20



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Neighborhood Facilities (03E)	4	\$0.00	1	\$33,465.45	5	\$33,465.45
	Parks, Recreational Facilities (03F)	1	\$14,225.00	1	\$65,000.00	2	\$79,225.00
	Water/Sewer Improvements (03J)	3	\$0.00	4	\$151,015.76	7	\$151,015.76
	Street Improvements (03K)	1	\$0.00	3	\$216,339.30	4	\$216,339.30
	Sidewalks (03L)	4	\$0.00	2	\$40,178.60	6	\$40,178.60
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements		14	\$14,225.00	11	\$505,999.11	25
Public Services	Senior Services (05A)	3	\$6,825.00	0	\$0.00	3	\$6,825.00
	Youth Services (05D)	2	\$47,178.60	0	\$0.00	2	\$47,178.60
	Abused and Neglected Children (05N)	0	\$0.00	1	\$0.00	1	\$0.00
	Food Banks (05W)	1	\$124,110.44	0	\$0.00	1	\$124,110.44
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$0.00	0	\$0.00	2	\$0.00
Total Public Services		8	\$178,114.04	1	\$0.00	9	\$178,114.04
General Administration and Planning	Planning (20)	1	\$3,858.25	0	\$0.00	1	\$3,858.25
	General Program Administration (21A)	1	\$47,875.00	6	\$125,445.83	7	\$173,320.83
	Public Information (21C)	0	\$0.00	1	\$638.97	1	\$638.97
	Total General Administration and Planning	2	\$51,733.25	7	\$126,084.80	9	\$177,818.05
Grand Total		24	\$244,072.29	19	\$632,083.91	43	\$876,156.20



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	3,149	3,149
	Water/Sewer Improvements (03J)	Persons	2,605	13,200	15,805
	Street Improvements (03K)	Persons	1,690	14,265	15,955
	Sidewalks (03L)	Persons	7,175	1,449	8,624
		Public Facilities	2,828	2,828	5,656
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	3,149	0	3,149
Total Public Facilities and Improvements			17,447	34,891	52,338
Public Services	Senior Services (05A)	Persons	129	0	129
	Youth Services (05D)	Persons	40	0	40
	Abused and Neglected Children (05N)	Persons	0	21	21
	Food Banks (05W)	Persons	1,064	0	1,064
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	0	0
	Total Public Services			1,233	21
Grand Total			18,680	34,912	53,592



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	12,288	422	0	0
		909	156	0	0
	Black/African American	117	6	0	0
		192	0	0	0
	Asian	527	0	0	0
		20	0	0	0
	American Indian/Alaskan Native	209	0	0	0
		2	0	0	0
	Black/African American & White	24	0	0	0
	Other multi-racial	382	370	0	0
	7	2	0	0	
	Total Non Housing	14,677	956	0	0
Grand Total	White	12,288	422	0	0
		909	156	0	0
	Black/African American	117	6	0	0
		192	0	0	0
	Asian	527	0	0	0
		20	0	0	0
	American Indian/Alaskan Native	209	0	0	0
		2	0	0	0
	Black/African American & White	24	0	0	0
	Other multi-racial	382	370	0	0
	7	2	0	0	
	Total Grand Total	14,677	956	0	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	20
		0	0	20
	Low (>30% and <=50%)	0	0	66
		0	0	46
	Mod (>50% and <=80%)	0	0	11,954
		0	0	1,064
	Total Low-Mod	0	0	12,040
		0	0	1,130
	Non Low-Mod (>80%)	0	0	0
		0	0	0
	Total Beneficiaries	0	0	12,040
		0	0	1,130