## State of New Jersey Local Government Services

		•						
Year:	2024	Municipal User	Friendly B	udget				
MUNICIPALITY:	1601 Bloomingdale Borou	ugh - County of Passaic		•			Adopted	•
Municode:	1601		Filename:	1601_fba	_202	24.xls	m	
	Website:	www.bloomingdalenj.net			_			
	Phone Number:		9738380778					
	<b>Mailing Address:</b>		101 Hamburgh Turi	npike				
		Municipality:	Bloomingdale	State:	NJ	Zip:	07403	
	Mayor	• •						
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
John		D'Amato	12/31/2026	Jdamato@bloc	mingda	lenj.net		
	<b>Chief Administr</b>	ative Officer	_					
	<b>Chief Financial</b>	Officer	_	_				
Heather		Barkenbush		cfo@blooming	dalenj.	<u>net</u>		
	<b>Municipal Clerk</b>							
Breeanna		Smith		bsmith@bloon	ningdale	nj.net		
	Registered Mun	icipal Accountant	-	_				
Joseph		Faccone		Jfaccone@sklie	n-cpa.c	om		
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
Dominic		Catalano	12/31/2026	dcatalano@blo	omingd	lalenj.ne	et	
Richard		Dellaripa	12/31/2025	rdellaripa@blo	omingd	alenj.ne	t	
John		Graziano	12/31/2024	Jgraziano@blo	omingd	alenj.net	t	
Dawn		Hudson	12/31/2025	dhudson@bloo	mingda	lenj.net	:	
Evelyn		Schubert	12/31/2024	Eschubert@blo	omingo	lalenj.ne	et	
Ray		Yazdi	12/31/2026	ryazdi@bloom	ingdaleı	nj.net		

Government Type:	Borough	•
Election Type:	Non-Partisan (November)	•

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calandari Vaari Brancov		4:4:	<b> </b>		Command Vacus 2024 Box		
2023 Calendar Year Proper	Calendar Year	Calendar Year	<u>w taxes</u> % of	Ava Docidential	Current Year 2024 Bu	Actual/Estimated	Tor Larry
				Avg Residential	<u>Taxes</u>	Actual/Estimateu	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	I.D	DOWN A TED	Φ0 <b>21</b> 6 60 <b>7</b> 1 <b>7</b>
Municipal Purpose Tax	1.103	\$8,037,582.05	24.50%	\$2,822.58	Municipal Purpose Tax	ESTIMATED	\$8,216,697.17
Municipal Library	0.048	\$353,809.00	1.08%	\$122.83	Municipal Library	ACTUAL	\$389,632.00
Municipal Open Space	0.025	\$182,175.00	0.56%	\$63.98	Municipal Open Space	ESTIMATED	\$182,800.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	2.516	Ф10 221 122 00	0.00%	\$0.00	Other Special Districts (total levies)	ECTIVATED	Φ10. CO <b>7</b> . 000. 00
Local School District	2.516	\$18,331,133.00	55.88%	\$6,438.44	Local School District	ESTIMATED	\$18,697,000.00
Regional School District	0.000		0.00%	\$0.00	Regional School District		
County Purposes	0.794	\$5,787,140.87	17.64%	\$2,031.85	County Purposes	ESTIMATED	\$6,100,000.00
County Library	0.000		0.00%	\$0.00	County Library		
County Board of Health	0.000		0.00%	\$0.00	County Board of Health		
County Open Space	0.016	\$112,223.23	0.34%	\$40.94	County Open Space	ESTIMATED	\$200,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Colondar Voor 2022 Dudget)	4.502	\$32,804,063.15	100.000/	¢11.520.62	Total ESTIMATED amount to be raised by ta		\$22.796.120.17
Total (Calendar Year 2023 Budget)	4.302	\$32,804,003.13	100.00%	§11,520.62	Total ESTIMATED amount to be raised by ta	xes	\$33,786,129.17
Total Taxable Valuation as of	October 1, 2023	\$728,690,400.00			Revenue Anticipated, Excluding Tax Levy		5,809,887.60
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for Ur	collected Taxes	14,129,034.67
Current Year Average Residential Ass	essment	\$255,900.00			Total Non-Municipal Tax Levy	eoneeted Taxes	\$25,179,800.00
Current Teal Average Residential Ass		\$255,700.00			Amount to be Raised by Taxes - Before RUT		
	n · 1				•		\$33,498,947.07
	Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$287,182.10
					Total Amount to be Raised by Taxes		\$33,786,129.17
	<b>Comparisor</b>	- Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		99.15%
	1.103	1.126	2.09%			•	
		2.2_0		_	If % used exceeds the actual collection % then	l	
	Comparison	- Municipal Purposes	Tay Levy		reference the statutory exception used	40A:4-41c(1) 3	Vear Average
				φ cd ( , / )	reference the statutory exception used	1071.1 110(1) 3	1 cui 11veiuge
			% Change (+/-)	\$ Change (+/-)			
	\$8,037,582.05	\$8,216,697.17	2.23%	\$179,115.12	Tax Collections - ACTUAL as of Prior Yes	<u>ar</u>	
	~				Total Tax Revenue, Collections CY 2023		32,630,780.53
<u> </u>					Total Tax Levy, CY 2023		32,837,032.68
	Prior Year (	Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023	:	99.37%
	\$2,822.58	\$2,881.43	2.09%	\$58.86			
		•		•	Delinquent Taxes - December 31, 2023		\$206,162.77
				Sheet UFB-1	•	:	
				SHULL OF D-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water & Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-20.86%	(\$417,200.00)	\$2,000,000.00	\$1,582,800.00	\$1,250,000.00	\$182,800.00		\$150,000.00				
08	Local Revenue	5.72%	\$232,734.92	\$4,070,346.08	\$4,303,081.00	\$514,800.00			\$3,788,281.00				
09	State Aid (without offsetting appropriation)	0.45%	\$2,735.40	\$614,341.53	\$617,076.93	\$617,076.93							
08	Uniform Construction Code Fees	-0.53%	(\$491.00)	\$93,491.00	\$93,000.00	\$93,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	15.07%	\$233,457.28	\$1,549,042.72	\$1,782,500.00	\$1,782,500.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-60.33%	(\$38,942.15)	\$64,552.82	\$25,610.67	\$25,610.67							
08	Other Special Items	-18.99%	(\$309,605.60)	\$1,630,505.60	\$1,320,900.00	\$1,320,900.00							
15	Receipts from Delinquent Taxes	-13.87%	(\$33,176.72)	\$239,176.72	\$206,000.00	\$206,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.23%	\$179,115.12	\$8,037,582.05	\$8,216,697.17	\$8,216,697.17							
07	Minimum Library Tax	10.12%	\$35,823.00	\$353,809.00	\$389,632.00	\$389,632.00							
54	Open Space Levy Tax	-100.00%	(\$182,175.00)	\$182,175.00	\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00			_		_	_	_	
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-1.58%	(\$297,724.75)	\$18,835,022.52	\$18,537,297.77	\$14,416,216.77	\$182,800.00	\$0.00	\$3,938,281.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC			IATIONS SUI	WIWIARY (ALL	OPERATING F	UNDS)				· · · · · · · · · · · · · · · · · · ·				-11	
FCOA			Positions Part-Time	% Difference Current v. Prior Year	Cumment v. Dwien	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water & Sewer Utility	Utility	Utility	Utility	Utility
20	General Government			332.43%	\$3,512,421.00	\$1,056,580.00	\$4,569,001.00	\$1,009,770.00		\$182,800.00		\$3,376,431.00				
21	Land-Use Administration			-5.82%	(\$5,820.00)	\$99,970.00	\$94,150.00	\$94,150.00								
22	Uniform Construction Code			1.13%	\$1,400.00	\$124,250.00	\$125,650.00	\$125,650.00								
23	Insurance			1.79%	\$28,381.00	\$1,584,940.00	\$1,613,321.00	\$1,613,321.00								
25	Public Safety			6.38%	\$183,274.88	\$2,870,813.76	\$3,054,088.64	\$3,036,615.00	\$17,473.64							
26	Public Works			-5.22%	(\$90,466.12)	\$1,734,158.15	\$1,643,692.03	\$1,634,014.00	\$9,678.03							
27	Health and Human Services			6.07%	\$12,100.00	\$199,350.00	\$211,450.00	\$211,450.00								
28	Parks and Recreation			-1.06%	(\$800.00)	\$75,300.00	\$74,500.00	\$74,500.00								
29	Education (including Library)			-12.01%	(\$53,177.00)	\$442,809.00	\$389,632.00	\$389,632.00								
30	Unclassified			-12.50%	(\$5,000.00)	\$40,000.00	\$35,000.00	\$35,000.00								
31	Utilities and Bulk Purchases			-4.92%	(\$22,000.00)	\$447,000.00	\$425,000.00	\$425,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			3566.67%	\$53,500.00	\$1,500.00	\$55,000.00	\$55,000.00								
36	Statutory Expenditures			3.21%	\$58,192.00	\$1,812,700.00	\$1,870,892.00	\$1,793,892.00				\$77,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			12.27%	\$222,521.00		\$2,036,161.00	\$2,036,161.00								
43	Court and Public Defender			-2.03%	(\$2,850.00)	\$140,300.00	\$137,450.00	\$137,450.00								
44	Capital			17.04%	\$46,000.00	\$270,000.00	\$316,000.00	\$261,000.00				\$55,000.00				
45	Debt			25.95%	\$318,253.00	\$1,226,325.00	\$1,544,578.00	\$1,115,278.00				\$429,300.00				
46	Deferred Charges			-55.10%	(\$66,950.00)	\$121,500.00	\$54,550.00	\$54,000.00				\$550.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-13.24%	(\$43,817.90)	\$331,000.00	\$287,182.10	\$287,182.10								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	28.80%	\$4,145,161.86	\$14,392,135.91	\$18,537,297.77	\$14,389,065.10	\$27,151.67	\$182,800.00	\$0.00	\$3,938,281.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future V Teductions	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2023 Valu	<u>e)</u>	Pro	perty Tax Asse	essments - Exempt Pro	operties (October 1, 2023 Va	lue)
		# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1	Vacant Land	77	\$21,492,600.00	2.95%	15A Public Scho	ools	3	\$13,011,800.00	18.42%
2	Residential	2,452	\$627,412,600.00	86.00%	15B Other Scho	ols	0	\$0.00	0.00%
3A/3E	Farm	21	\$1,914,600.00	0.26%	15C Public Prop	perty	57	\$25,616,900.00	36.27%
4A	Commercial	106	\$51,469,900.00	7.06%	15D Church and	l Charities	6	\$10,394,300.00	14.72%
4B	Industrial	3	\$5,160,100.00	0.71%	15E Cemeteries	& Graveyards	0	\$0.00	0.00%
4C	Apartments	7	\$22,060,300.00	3.02%	15F Other Exen	npt	21	\$21,608,000.00	30.59%
5A/5B	Railroad	4	\$920.00	0.00%					
6A/6E	Business Personal Property			0.00%					
	Total	2,670	\$729,511,020.00	100.00%	Total		87	\$70,631,000.00	100.00%
							·		
	Average Ratio (%), Assessed to True V	<sup>7</sup> alue	62.34%						
	Equalized Valuation, Taxable Propertion	es	\$1,170,213,378.25		Percentage	of Exempt vs.			
		<u> </u>			- 11	pt Properties	9.68%		
	Total # of property tax appeals file	ed in 2023	County Tax Board	7.00		F F			
			State Tax Court	0.00					
	Number of 2023 County Tax Board de	cisions appealed to Ta	x Court	2.00					
	Number of pending property tax appear	ls in State Tax Court		0.00					
	Amount paid out by municipality for ta	x appeals in 2023		\$0.00					
	,								

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption	1		\$18,000,000.00	\$810,360.00
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	1	0.00	18,000,000.00	810,360.00

#### USER FRIENDLY BUDGET SECTION

**Long Term Tax Exemptions** 

Prior	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Proje Nan	ect	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate
Avalon		Comm./Indust.		\$190,000,000.00			1	1				1					1			
																	4			
												+					4			
																	4			
																	+			
																	4			
																	+			
																	+			
																	1			
												+					4			
	-																4			
												1					+			
																	1			
•		,										•		•						
Total Long Term I		olumn Total	564,282.00	190,000,000.00	810,360.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		
Mark "X" if Gra	and Total															<b>Total Long Term Exempti</b>	ons - GRAND TOTAL	\$564,282.00	\$190,000,000.00	\$810,360.00

Sheet UFB-6 Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	12,500.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Supervisory Staff (Department Heads & Managers)	11.00	4.00	1,810,993.15	\$1,427,377.21	\$43,437.79	\$128,774.75	\$85,903.40	\$125,500.00
Police Officers (Including Superior Officers)	17.00	0.00	3,213,517.07	\$1,775,657.32	\$310,786.36	\$722,793.00	\$228,780.39	\$175,500.00
Fire Fighters (Including Superior Officers)	0.00	43.00	38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00
All Other Union Employees not listed above	34.00	11.00	3,672,210.87	\$2,269,083.10	\$207,935.90	\$419,324.25	\$580,367.62	\$195,500.00
All Other Non-Union Employees not listed above	3.00	21.00	665,803.70	\$515,026.00	\$0.00	\$53,000.00	\$47,777.70	\$50,000.00
Totals	65.00	86.00	9,413,024.79	\$5,998,143.63	\$562,160.05	\$1,361,892.00	\$942,829.11	\$548,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	<b>Covered Members</b>	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	18.00	\$11,762.00	\$211,716.00			\$0.00
Parent & Child	2.00	\$18,888.00	\$37,776.00			\$0.00
Employee & Spouse (or Partner)	9.00	\$23,275.00	\$209,475.00			\$0.00
Family	22.00	\$29,243.00	\$643,346.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			(\$214,980.00)			
Subtotal	51.00		\$887,333.00	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	30	\$5,603.60	\$168,108.00			\$0.00
Parent & Child	0	\$0.00	\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$15,852.00	\$31,704.00			\$0.00
Family	5	\$20,652.00	\$103,260.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			
Subtotal	37.00		\$303,072.00	0.00		\$0.00
GRAND TOTAL	88.00		\$1,190,405.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

											Leç	gal basis for l	penefit
		Sick Time		acation Time		pensatory Time		ersonal Time		Other		" applicable	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employment Agreement
White Collar CWA Union	239.25	\$46,824.82	56.25	\$11,341.57	-	\$0.00	-	\$0.00	-	\$0.00	х		
Blue Collar CWA Union	756.75	\$218,102.38	216.00	\$66,603.99	-	\$0.00	-	\$0.00	-	\$0.00	х		
PBA Union	1,254.00	\$337,302.83	222.00	\$93,038.19	-	\$0.00	-	\$0.00	-	\$0.00	х		
Borough Administrator	22.00	\$10,123.89	13.00	\$5,982.30	-	\$0.00	-	\$0.00	-	\$0.00			х
Municipal Clerk	66.25	\$15,000.00	18.00	\$7,464.88	-	\$0.00	-	\$0.00	-	\$0.00			х
Municipal Tax Collector	90.00	\$37,499.88	4.00	\$1,666.66	-	\$0.00	-	\$0.00	-	\$0.00			х
Municipal Treasurer	8.00	\$2,830.77	4.00	\$1,415.38	-	\$0.00	-	\$0.00	-	\$0.00			х
Court Administrator	15.50	\$4,013.31	5.25	\$1,359.35	-	\$0.00	-	\$0.00	-	\$0.00			х
Animal Control Director	90.00	\$34,399.04	28.00	\$10,701.92	-	\$0.00	-	\$0.00	-	\$0.00			х
Fire Prevention Officer	31.00	\$6,783.28	14.00	\$3,063.42	-	\$0.00	-	\$0.00	-	\$0.00			х
DPW Superintendent	90.00	\$49,534.62	28.00	\$15,410.77	-	\$0.00	-	\$0.00	-	\$0.00			х
DPW Assistant Superintendent	90.00	\$41,400.00	14.00	\$6,440.00	-	\$0.00	-	\$0.00	-	\$0.00			х
Assistant to Adminstrator	9.00	\$1,869.23	2.00	\$415.38	-	\$0.00	-	\$0.00	-	\$0.00			х
Assistant to CFO	3.75	\$794.42	1.50	\$317.77	-	\$0.00	-	\$0.00	-	\$0.00			х
DPW Office Assistant	5.25	\$84,808.00	4.50	\$726.92	-	\$0.00	-	\$0.00	-	\$0.00			х
TOTALS (THIS PAGE ONLY)	2,770.75	\$891,286.47	630.50	\$225,948.50	-	\$0.00	-	\$0.00	-	\$0.00			

											Legal basis for b		enefit
		Sick Time	Vacation Time		Compensatory Time		Personal Time		Other		("X" applicable items)		tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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TOTAL O (TIPO DA OF ONLY)		<b>#0.00</b>		<b>#0.00</b>		#0.00		#0.00		***			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	ł		

											Legal basis for b		enefit
		Sick Time	Vacation Time		Compensatory Time		Personal Time		Other		("X" applicable items)		tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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TOTAL O (TIPO DA OF ONLY)		<b>#0.00</b>		<b>#0.00</b>		#0.00		#0.00		***			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	ł		

											Legal basis for benefit		
		Sick Time		acation Time	Compensatory Time Personal Time		ersonal Time	Other			items)		
Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of		Gross Days of		Gross Days of		Gross Days of		Gross Days of		Approved		Individual
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor		Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
TOTAL CALL DAGES	0.770.75	4004 222 47	200 =2	4005 0 10 50		***		***		***			
TOTALS (ALL PAGES)	2,770.75	\$891,286.47	630.50	\$225,948.50	-	\$0.00	-	\$0.00	-	\$0.00	J		
Total Frends Becoming	o of and of 1000			Total Employees out to the	a a a cumulata di al-	seemes restrictions of D   0	007 - 02			•			
Total Funds Reserved a Total Funds App				Total Employees subject to	accumulated an	sence restrictions of P.L. 2 sence restrictions of P.L. 2	007, C. 92:						
Total Funds Appl	opriated in 2024:			Total Employees subject to	accumulated an	sence restrictions of P.L. 2	υ τυ, C. 3:						

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	,	Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
					<u>-</u>			
Local School Debt	\$91,000.00	\$91,000.00	\$0.00	Utility Fund - Principal	\$165,300.00	\$165,000.00	\$170,000.00	\$1,495,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$507,000.00	\$62,725.00	\$54,350.00	\$193,050.00
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$291,978.00			
Water & Sewer	\$7,590,444.76	\$7,590,444.76	\$0.00	Bonds - Principal	\$535,000.00	\$730,000.00	\$740,000.00	\$2,850,000.00
			\$0.00	Bonds - Interest	\$288,300.00	\$207,950.00	\$171,200.00	\$239,100.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$1,787,578.00	\$1,165,675.00	\$1,135,550.00	\$4,777,150.00
Municipal Purposes								
Debt Authorized (BNI)	\$15,965,326.36	\$405,644.25	\$15,559,682.11	Total Principal	\$700,300.00	\$895,000.00	\$910,000.00	\$4,345,000.00
Notes Outstanding			\$0.00	Total Interest	\$1,087,278.00	\$270,675.00	\$225,550.00	\$432,150.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	9.64%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$23,646,771.12	\$8,087,089.01	\$15,559,682.11	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	7,777			Total Other				
_								
Per Capita Gross Debt	\$3,040.60			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,000.73			Rating		AA		
				Year of Last Rating		2024		
3 Year Average Property Valuation		\$1,065,543,442.33						ı
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pro	operty Valuation	1.46%	•	The state of the s	no bona rating			
The Book as 70 of 5 feat 11 of age 110	=	1.10/0		Sheet UFB-10				
				Sheet OID IV				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Borough of Ringwood	Public Works	Public Works	Snow Removal	1/1/2023	12/31/2024	\$43,280.00
	Municipality	Multiple Municipalities	Animal Control	Animal Control	ACO Services for 6 Towns	Varies	Varies	\$197,300.00
	Municipality	Pequannock Township	Heath Services	Health and Human Services	Health Services	1/1/2018	12/31/2024	\$117,381.00
	1 3	1		Property Management /				4 1)22
Lead	School District	Bloomingdale Board of Education	Public Works	Maintenance	Landscaping Services	7/1/2023	6/30/2027	\$11,000.00
				Property Management /		77.57.2.0		<b>4</b> - 2,0 0 0 1 0 0
Lead	Municipality	RER Compost/Recycle	Public Works	Maintenance	Compost Recycling	1/1/2022	12/31/2024	\$18,000.00
	Municipality	Pompton Lakes	Police Department	Police	911 Dispatching Services			\$35,000.00
	Municipality	Borough of Butler	Construction Code	Uniform Construction Code	Construction Code Official	1/1/2023	12/31/2027	\$107,000.00
	Municipality	Borough of Kinnelon	Construction Code	Uniform Construction Code	Construction Code Official	1/1/2024	12/31/2027	\$230,000.00
	Municipality		Public Works	Public Works	Street Sweeping	1/1/2023	12/31/2027	\$51,000.00
	Municipality	E I	Public Works	Public Works	Mechanical Services	1/1/2024	12/31/2024	\$107,000.00
	Municipality	Borough of Riverdale	Public Works	Public Works	Street Sweeping	1/1/2023	12/31/2027	\$21,000.00
	Municipality	Borough of Kinnelon	Construction Code	Fire	Fire Inspection	1/1/2024	12/31/2027	\$16,500.00
	Municipality	Pequannock Township	Construction Code	Fire	Fire Inspection	1/1/2024	12/31/2027	\$18,500.00
Leau	remorpancy	r equamicer rownship	Construction Code	Property Management /	The inspection	1/1/2024	12/31/2027	\$10,500.00
Lead	Municipality	Borough of Pompton Lakes	Public Works	Maintenance	Vegative Waste Disposal	1/1/2024	12/31/2024	\$28,000.00
Leau	Withhelpanty	Bolough of Folipton Lakes	I done works	Property Management /	v egative waste Disposar	1/1/2024	12/31/2024	\$28,000.00
Load	Municipality	Borough of Wanaque	Public Works	Maintenance	Waratina Warta Diamanal	4/1/2022	12/31/2026	¢112.000.00
	Municipality		Public Works	Landfill / Solid Waste Disposal	Vegative Waste Disposal Garbage Collection	1/1/2023	12/31/2026	\$112,000.00 \$400,000.00
		<u> </u>	Public Works	•				
	Municipality Municipality		Public Works	Recycling Public Works	Recycling Collection	1/1/2023	12/31/2027 12/31/2027	\$310,000.00 \$40,800.00
		Borough of Woodland Park			Street Sweeping CFO Services	1/1/2023	12/31/2027	\$40,800.00
	Municipality	· ·	Finance Construction Code	Accounting / Finance				·
Lead	Municipality	Borough of Butler	Construction Code	Fire	Fire Inspection	1/1/2024	12/31/2026	\$18,000.00
Lead	Municipality	Borough of Butler	Public Works	Property Management / Maintenance	Vegative Waste Disposal	1/1/2023	12/31/2027	\$112,000.00
	Amount Received Page Total							\$1,798,100.00
	Amount Paid Page Total						1	\$235,661.00
	Page Total							\$2,033,761.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$1,798,100.00
	Amount Paid Total							\$235,661.00
	Total							\$2,033,761.00

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	