

RESOLUTION NO. 2023-6.28
BOROUGH OF BLOOMINGDALE
COUNTY OF PASSAIC
RESOLUTION TO AMEND BUDGET

WHEREAS, the Local Municipal Budget for the Year 2023 was approved on the 18th day of April, 2023, and
WHEREAS, the public hearing on said Budget has been held as advertised, and
WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Bloomingdale, County of Passaic, that the following amendments to the approved Budget of 2023 be made:

	(((
	((Abstained	(
	(((
<u>Recorded Vote</u>	Ayes	(Nays	(
	(((
	((Absent	(
	(((
						<u>From</u>	<u>To</u>
<u>General Revenues</u>							
3. Miscellaneous Revenues - Section A: Local Revenues:							
Licenses:							
Other							
				\$	11,000.00	\$	11,100.00
Total Section A: Local Revenues						423,000.00	423,100.00
<u>Summary of Revenues</u>							
3. Miscellaneous Revenues:							
Total Section A: Local Revenues						423,000.00	423,100.00
Total Miscellaneous Revenues						4,232,410.42	4,232,510.42
5. Sub-Total General Revenues (Items 1, 2, 3 and 4)						5,865,410.42	5,865,510.42
7. Total General Revenues						<u>\$14,256,801.47</u>	<u>\$14,256,901.47</u>
<u>8. General Appropriations</u>							
(C) Capital Improvements - Excluded from "CAPS":							
Capital Lease							
				\$	200,000.00	\$	-
Capital Leases:							
Department of Public Works:							
					-		13,433.90
					-		19,972.55
					-		18,025.55
Police Department:							
					-		11,678.11
					-		12,318.93
					-		16,260.00
					-		14,535.19
Fire Prevention:							
					-		8,914.48
Roads:							
					-		14,734.07
					-		16,674.00
					-		16,674.00
					-		36,779.22
(D) Municipal Debt Service - Excluded from "CAPS":							
Interest on Notes						107,800.00	107,900.00
Total Municipal Debt Service Excluded from "CAPS"						1,226,225.00	1,226,325.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"						4,143,484.47	4,143,584.47
(O) Total General Appropriations - Excluded from "CAPS"						4,143,484.47	4,143,584.47
(L) Sub-Total General Appropriations {Items (H-1) and (O)}						13,925,801.47	13,925,901.47
9. Total General Appropriations						<u>\$14,256,801.47</u>	<u>\$14,256,901.47</u>
<u>Summary of Appropriations</u>							
(A) Operations - Excluded from "CAPS"							
(D) Municipal Debt Service						\$ 1,226,225.00	\$ 1,226,325.00

Total General Appropriations

\$14,256,801.47

\$14,256,901.47

BE IT FURTHER RESOLVED, that a copy of this resolution be uploaded to the FAST System for the Director of the Division of Local Government Services.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 20th day of June, 2023.

tsauer@bloomingdalenj.net

Borough Deputy Clerk

It is hereby certified that all changes are in proof and the budget remains in balance.

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Joseph J. Faccione, RMA, PA